

Report on  
Athletic Program Participation Rates  
and  
Financial Support Data  
*EADA Report*

Florida State College at Jacksonville  
October 11, 2019

## Introduction

Consistent with the Equity in Athletics Disclosure Act (EADA), Florida State College at Jacksonville publishes this report annually to make students and the general public aware of our commitment to providing equitable athletic opportunities for male and female students. The Report is posted on the College's Consumer Information website (<https://www.fscj.edu/discover/consumer-information>), and the information used in developing the report is provided to the US Department of Education, which publishes it at <http://ope.ed.gov/athletics/>. A hard copy of this report may be requested through the Florida State College at Jacksonville Athletics Department.

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## Total Institutional Undergraduate Population by Gender

Number of male and female full-time undergraduate students that attended the school.

Women	Men
3,982	2,791

## Sports Teams and Participation by Gender

Number of Participants

<b>Sport</b>	<b>Women</b>	<b>Men</b>
Baseball		25
Basketball	12	12
Softball	16	
Cross Country	5	5
Volleyball	14	
<b>TOTAL</b>	<b>47</b>	<b>42</b>
Percentage	53%	47%

Number of Participants Participating on a Second Team

<b>Sport</b>	<b>Women</b>	<b>Men</b>
Baseball	-	-
Basketball	2	-
Softball	-	-
Cross Country	-	-
Volleyball	2	-

Unduplicated Headcount

<b>Women</b>	<b>Men</b>
45	42

**Athletically Related Student Aid Awarded to Female and Male Athletes**

	<b>Women</b>	<b>Men</b>	<b>Total</b>
<b>Amount of Aid</b>	\$328,283	\$208,793	\$537,076
<b>Percentage</b>	61%	39%	100%

## Recruiting Expenses

	<b>Women's Teams</b>	<b>Men's Teams</b>	<b>Total</b>
<b>Recruitment Expense</b>	\$211	\$0	\$211
<b>Percentage</b>	100%	0%	100%

## Average Annual Salaries of Head and Assistant Coaches for Women's and Men's Teams

	Head Coaches		Assistant Coaches	
	Women	Men	Women	Men
Average Salary Per Coach	\$35,663	\$36,286	\$3,209	\$4,034
No. of Coaches Included	4	3	4	2
Average Salary per FTE	\$40,758	\$43,543	\$20,375	\$20,170
No. of FTE Included	3.5	2.5	0.63	0.4
Volunteers	-	-	2	3

## Number of Head and Assistant Coaches for Women's and Men's Teams

Women's Teams	Male Head Coaches				Female Head Coaches			
Sport	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer
Basketball					1		1	
Softball					1		1	
Cross Country		1	1					
Volleyball	1		1					
<b>TOTAL</b>	1	1	2	0	2	0	2	0
Men's Teams	Male Head Coaches				Female Head Coaches			
Sport	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer
Baseball	1		1					
Basketball	1		1					
Cross Country		1	1					
<b>TOTAL</b>	2	1	3	0	0	0	0	0

Women's Teams	Male Assistant Coaches				Female Assistant Coaches			
Sport	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer
Basketball		1		1		1		1
Softball		1		1				
Cross Country		1		1				
Volleyball						2		2
<b>TOTAL</b>	0	3	0	3	0	3	0	3
Men's Teams	Male Assistant Coaches				Female Assistant Coaches			
Sport	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer
Baseball		2		2				
Basketball		2		2				
Cross Country		1		1				
<b>TOTAL</b>	0	5	0	5	0	0	0	0



## Revenues for Women's and Men's Teams

Total Revenue Related to Intercollegiate Athletic Activities

\$1,403,212

Total Revenue by Sport

<b>Sport</b>	<b>Women</b>	<b>Men</b>
Baseball		\$230,864
Basketball	\$179,119	\$203,958
Softball	\$284,253	
Cross Country	\$36,656	\$32,802
Volleyball	\$211,986	
<b>TOTAL</b>	<b>\$712,014</b>	<b>\$467,624</b>
Percentage	60%	40%

Total Revenue for All Sports Except Basketball

	<b>Women</b>	<b>Men</b>
All Sports except Basketball	\$532,895	\$263,666
Percentage	67%	33%

**Operating Expenses for Women's and Men's Teams**

<b>Sport</b>	<b>Women</b>	<b>Men</b>
Baseball	-	\$32,292
Basketball	\$28,988	\$34,984
Softball	\$28,706	-
Cross Country	\$4,377	\$2,022
Volleyball	\$34,467	-
TOTAL	\$96,538	\$69,298
Percentage	58%	42%

## Overall Expenses for Women's and Men's Teams

Total Expenses Related to Intercollegiate Athletic Activities

\$1,403,212
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Total Expenses by Sport

Sport	Women	Men
Baseball		\$230,864
Basketball	\$179,119	\$203,958
Softball	\$284,253	
Cross Country	\$36,656	\$32,802
Volleyball	\$211,986	
TOTAL	\$712,014	\$467,624
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