

Report on
Athletic Program Participation Rates
and
Financial Support Data
EADA Report

Florida State College at Jacksonville
October 12, 2018

Introduction

Consistent with the Equity in Athletics Disclosure Act (EADA), Florida State College at Jacksonville publishes this report annually to make students and the general public aware of our commitment to providing equitable athletic opportunities for male and female students. The Report is posted on the College's Consumer Information website (<https://www.fscj.edu/discover/consumer-information>), and the information used in developing the report is provided to the US Department of Education, which publishes it at <http://ope.ed.gov/athletics/>. A hard copy of this report may be requested through the Florida State College at Jacksonville Athletics Department.

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Total Institutional Undergraduate Population by Gender

Number of male and female full-time undergraduate students that attended the school.

Women	Men
3,290	2,533

Sports Teams and Participation by Gender

Number of Participants

Sport	Women	Men
Baseball	-	25
Basketball	8	14
Softball	17	-
Cross Country	5	-
Volleyball	11	-
TOTAL	41	39
Percentage	51%	49%

Number of Participants Participating on a Second Team

Sport	Women	Men
Baseball	-	-
Basketball	-	-
Softball	-	-
Cross Country	-	-
Volleyball	-	-
TOTAL	0	0

Athletically Related Student Aid Awarded to Female and Male Athletes

	Women	Men	Total
Amount of Aid	\$304,684	\$173,242	\$477,926
Percentage	64%	36%	100%

Recruiting Expenses

	Women's Teams	Men's Teams	Total
Recruitment Expense	\$2,015	\$230	\$2,245
Percentage	90%	10%	100%

Average Annual Salaries of Head and Assistant Coaches for Women's and Men's Teams

	Head Coaches		Assistant Coaches	
	Women	Men	Women	Men
Average Salary Per Coach	\$41,232	\$48,303	\$3,425	\$5,138
No. of Coaches Included	4	2	3	2
Average Salary per FTE	\$49,528	\$48,303	\$20,550	\$20,552
No. of FTE Included	3.33	2	0.5	0.5
Volunteers	-	-	3	3

Number of Head and Assistant Coaches for Women's and Men's Teams

Women's Teams	Male Head Coaches				Female Head Coaches			
Sport	FT Coach	PT Coach	FT Empl	PT Empl	FT Coach	PT Coach	FT Empl	PT Empl
Basketball					1		1	
Softball					1		1	
Cross Country		1		1				
Volleyball	1		1					
TOTAL	1	1	1	1	2	0	2	0
Men's Teams	Male Head Coaches				Female Head Coaches			
Sport	FT Coach	PT Coach	FT Empl	PT Empl	FT Coach	PT Coach	FT Empl	PT Empl
Baseball	1		1					
Basketball	1		1					
TOTAL	2	0	2	0	0	0	0	0

Women's Teams	Male Assistant Coaches				Female Assistant Coaches			
Sport	FT Coach	PT Coach	FT Empl	PT Empl	FT Coach	PT Coach	FT Empl	PT Empl
Basketball		1		1		1		1
Softball		1		1		2		2
Cross Country								
Volleyball						1		1
TOTAL	0	2	0	2	0	4	0	4
Men's Teams	Male Assistant Coaches				Female Assistant Coaches			
Sport	FT Coach	PT Coach	FT Empl	PT Empl	FT Coach	PT Coach	FT Empl	PT Empl
Baseball		2		2				
Basketball		3		3				
TOTAL	0	5	0	5	0	0	0	0

Revenues for Women's and Men's Teams

Total Revenue Related to Intercollegiate Athletic Activities

\$1,286,178

Total Revenue by Sport

Sport	Women	Men
Baseball		\$229,802
Basketball	\$162,788	\$174,808
Softball	\$282,212	
Cross Country	\$32,369	
Volleyball	\$182,259	
TOTAL	\$659,628	\$404,610
Percentage	62%	38%

Total Revenue for All Sports Except Basketball

	Women	Men
All Sports except Basketball	\$496,840	\$229,802
Percentage	68%	32%

Operating Expenses for Women's and Men's Teams

Sport	Women	Men
Baseball	-	\$33,176
Basketball	\$25,839	\$34,250
Softball	\$28,897	-
Cross Country	\$7,964	-
Volleyball	\$25,217	-
TOTAL	\$87,917	\$67,426
Percentage	57%	43%

Overall Expenses for Women's and Men's Teams

Total Expenses Related to Intercollegiate Athletic Activities

\$1,286,178

Total Expenses by Sport

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