

Report on
Athletic Program Participation Rates
and
Financial Support Data
EADA Report

Florida State College at Jacksonville
December 3, 2020

Introduction

Consistent with the Equity in Athletics Disclosure Act (EADA), Florida State College at Jacksonville publishes this report annually to make students and the general public aware of our commitment to providing equitable athletic opportunities for male and female students. The Report is posted on the College's Consumer Information website (<https://www.fscj.edu/discover/consumer-information>), and the information used in developing the report is provided to the US Department of Education, which publishes it at <http://ope.ed.gov/athletics/>. A hard copy of this report may be requested through the Florida State College at Jacksonville Athletics Department.

Contents:

- Total Institutional Undergraduate Population By Gender.....pg. 2
- Sports teams and participation by gender.....pg. 3
- Athletically Related Student Aid awarded to female and male athletes.....pg. 4
- Recruiting Expenses.....pg. 5
- Average salaries of head and assistant coaches for women's and men's teams.....pg. 6
- Number of head and assistant coaches for women's and men's teams.....pg. 7
- Revenues for women's and men's teams.....pg. 8
- Operating expenses for women's and men's teams.....pg. 9
- Overall expenses for women's and men's teams.....pg. 10

Total Institutional Undergraduate Population by Gender

Number of male and female full-time undergraduate students that attended the school.

Women	Men
4,001	2,878

Sports Teams and Participation by Gender

Number of Participants

Sport	Women	Men
Baseball		26
Basketball	14	13
Softball	21	
Cross Country	7	11
Volleyball	11	
TOTAL	53	50
Percentage	51%	49%

Number of Participants Participating on a Second Team

Sport	Women	Men
Baseball	-	-
Basketball	-	-
Softball	-	-
Cross Country	-	-
Volleyball	-	-

Unduplicated Headcount

Women	Men
53	50

Athletically Related Student Aid Awarded to Female and Male Athletes

	Women	Men	Total
Amount of Aid	\$419,787	\$295,726	\$715,513
Percentage	59%	41%	100%

Recruiting Expenses

	Women's Teams	Men's Teams	Total
Recruitment Expense	\$0	\$0	\$0
Percentage	0%	0%	0%

Average Annual Salaries of Head and Assistant Coaches for Women's and Men's Teams

	Head Coaches		Assistant Coaches	
	Women	Men	Women	Men
Average Salary Per Coach	\$35,062	\$37,902	\$4,683	\$4,300
No. of Coaches Included	4	3	3	2
Average Salary per FTE	\$43,153	\$45,482	\$21,614	\$21,500
No. of FTE Included	3.25	2.5	0.65	0.4
Volunteers	-	-	1	2

Number of Head and Assistant Coaches for Women's and Men's Teams

Women's Teams	Male Head Coaches				Female Head Coaches			
Sport	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer
Basketball	1		1					
Softball					1		1	
Cross Country		1	1					
Volleyball		1		1				
TOTAL	1	2	2	1	1	0	1	0
Men's Teams	Male Head Coaches				Female Head Coaches			
Sport	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer
Baseball	1		1					
Basketball	1		1					
Cross Country		1	1					
TOTAL	2	1	3	0	0	0	0	0

Women's Teams	Male Assistant Coaches				Female Assistant Coaches			
Sport	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer
Basketball						1		1
Softball		1		1				
Cross Country								
Volleyball		1		1		1		1
TOTAL	0	2	0	2	0	2	0	2
Men's Teams	Male Assistant Coaches				Female Assistant Coaches			
Sport	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer
Baseball		2		2				
Basketball		2		2				
Cross Country								
TOTAL	0	4	0	4	0	0	0	0

Revenues for Women's and Men's Teams

Total Revenue Related to Intercollegiate Athletic Activities

\$1,515,063

Total Revenue by Sport

Sport	Women	Men
Baseball		\$276,384
Basketball	\$263,342	\$220,000
Softball	\$210,946	
Cross Country	\$45,198	\$44,318
Volleyball	\$220,466	
TOTAL	\$739,952	\$540,702
Percentage	58%	42%

Total Revenue for All Sports Except Basketball

	Women	Men
All Sports except Basketball	\$476,610	\$320,702
Percentage	60%	40%

Operating Expenses for Women's and Men's Teams

Sport	Women	Men
Baseball	-	\$22,280
Basketball	\$35,583	\$36,008
Softball	\$19,677	-
Cross Country	\$6,364	\$6,244
Volleyball	\$24,546	-
TOTAL	\$86,170	\$64,532
Percentage	57%	43%

Overall Expenses for Women's and Men's Teams

Total Expenses Related to Intercollegiate Athletic Activities

\$1,515,063

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