

**Florida State College at Jacksonville
District Board of Trustees**

AGENDA ITEM NO.

Subject:	Finance: Fees and Charges
Meeting Date:	June, 14 2022

RECOMMENDATION: It is recommended that the District Board of Trustees approve the following Full Cost of Instruction Fee for students taking certain repeat course enrollments at Florida State College at Jacksonville per Florida Statute 1009.285 to be effective Fall Term 2022-23.

Course Type	Current Fee	Proposed Fee
Bachelor's and Associate's College Credit Courses – Full Cost of Instruction Fee	\$225.00	\$240.00

BACKGROUND: Florida Statute 1009.285, fees for repeated enrollment in college-credit courses, provides that students enrolled in the same undergraduate college-credit course more than twice shall pay tuition at 100 percent of the full cost of instruction. The statute further indicates that calculation of the full cost of instruction shall be based upon the system wide average of the prior year's cost of undergraduate programs for Florida College System institutions. The fees being presented for the Full Cost of Instruction are taken from the 2022 Florida College System Fact book, which is the most recent system information that is available.

RATIONALE: FSCJ will stay in compliance with Florida Statute 1009.285.

FISCAL NOTES: These fees are minimal and have historically only had small variances from year to year.

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RECOMMENDATION: It is recommended that the District Board of Trustees approve the fee change for the following courses to be effective as follow, pursuant to Board Rule 6Hx7-4.19.

BACKGROUND: Florida Statutes 1009.22(9) Workforce education postsecondary student fees and 1009.23(12) Florida College System institution student fees allow the assessment of user fees. State Board Rule 6A-14.054(6), Student Fees, provides that each board of trustees may establish user fees in addition to tuition fees for services that incur unusual costs (specialized software and equipment, equipment and software maintenance, tests, kits, materials, insurance and others). These fees shall not exceed the cost of the goods or services provided and shall only be charged to students or agencies receiving those goods or services.

Summer Term 2022

Course Number	Course	Current Fee	Recommended Fee
ATF 2305	Instrument Flight	\$8,508.00	\$8,820.00
ATF 2201	Commercial Flight 1	\$7,125.00	\$7,482.00
ATF 2202	Commercial Flight 2	\$9,083.00	\$9,494.00
ATF 2203	Commercial Flight 3	\$4,465.00	\$4,549.00
ATF 2400	Multi-Engine Flight	\$5,933.00	\$6,193.00
ATF 2500	Certified Flight Instructor	\$5,243.00	\$5,428.00

The curriculum for the courses above requires flight time for students. The recommended fees listed reflect the increase in cost of fuel from \$5.40 per gallon to \$5.90 per gallon.

Fall Term 2022

Course Number	Course	Current Fee	Recommended Fee
ACR 0001L	Air Conditioning and Refrigeration Theory Lab I	\$24.00	\$0.00
ACR 0002	Air Conditioning and Refrigeration Theory II	\$24.00	\$0.00
ACR 0002L	Air Conditioning and Refrigeration Theory Lab II	\$24.00	\$0.00
ACR 0102	Applied Electricity and Schematics	\$24.00	\$0.00
ACR 0575	Piping	\$24.00	\$0.00
ACR 0577	HVAC Controls	\$24.00	\$0.00
ACR 0578	Refrigeration Controls	\$24.00	\$0.00

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ACR 0621	Applied Heating	\$24.00	\$0.00
ACR 0622	Heating Lab	\$24.00	\$0.00
CJK 0001	Introduction to Law Enforcement	\$28.00	\$0.00
CJK 0293	Overview of Law Enforcement	\$2.00	\$0.00
CJK 0392	Crossover Handgun Transition	\$75.00	\$0.00
CJK 0422	Dart Firing Stun Gun	\$45.00	\$0.00
PMT 0106	Basic Arc Welding	\$30.00	\$0.00
PMT 0108	Introduction to Welding	\$30.00	\$0.00
PMT 0122	Introduction Shielded Metal Arc Welding	\$30.00	\$0.00
PMT 0124	Advanced Welding	\$30.00	\$0.00
PMT 0134	Gas Metal Arc Welding	\$30.00	\$0.00
PMT 0135	Gas Tungsten Arc Non-Ferrous	\$30.00	\$0.00
PMT 0141	Flux Core Welding	\$30.00	\$0.00
PMT 0166	Shielded Metal Arc Pipe	\$30.00	\$0.00
PMT 0171	Gas Tungsten Arc Pipe and Tubing	\$30.00	\$0.00
STS 0010L	Surgical Technologist I Lab	\$96.00	\$0.00
STS 0012	Surgical Tech III	\$290.00	\$0.00
STS 0015L	Central Supply Technician Lab	\$96.00	\$0.00

Due to curriculum changes, it is recommended that the fees listed above be removed as the courses are no longer offered.

Fall Term 2022

Course Number	Course	Current Fee	Recommended Fee
ACR 0000L	Introduction to HVAC/R Lab	\$0.00	\$66.00
ACR 0001L	HVAC/R Fundamentals Lab	\$0.00	\$66.00
ACR 0012L	HVAC/R Service Practices Lab	\$0.00	\$66.00
ACR 0013L	HVAC/R Intermediate Service Practices Lab	\$0.00	\$66.00
ACR 0045L	HVAC/R Advanced Commercial and Industrial Service Practices Lab	\$0.00	\$66.00
PMT 0070	Welder Assistant I	\$0.00	\$86.00
PMT 0070L	Welder Assistant I Lab	\$0.00	\$86.00
PMT 0071L	Welder Assistant II Lab	\$0.00	\$86.00
PMT 0072L	Welder SMAW I Lab	\$0.00	\$86.00
PMT 0073L	Welder SMAW II Lab	\$0.00	\$86.00
PMT 0074	Welder	\$0.00	\$86.00
PMT 0074L	Welder Lab	\$0.00	\$86.00

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The recommended fees listed above are requested for these new courses to ensure quality training materials, supplies, and equipment are provided to students while in the classroom. The materials purchased ensure the college program continues to offer current training and hands on instruction along with necessary safety equipment.

Fall Term 2022

Course Number	Course	Current Fee	Recommended Fee
CJK 0031	First Aid	\$29.00	\$21.00
CJK 0040	Firearms	\$364.00	\$395.00
CJK 0300	Introductions to Corrections	\$55.00	\$89.00

Law Enforcement students must use consumables during their respective training programs. The fees listed above reflect the current cost for the consumables.

RATIONALE: The District Board of Trustees is authorized under Florida Statute 1009.22 and 1009.23 to establish fees to recover costs of services provided.

FISCAL NOTES: This will have no net fiscal impact on the College.

**Florida State College at Jacksonville
District Board of Trustees**

AGENDA ITEM NO.

Subject:	Finance: FSCJ ACCESS Program
Meeting Date:	June 14, 2022

RECOMMENDATION: It is recommended that the District Board of Trustees approve the FSCJ ACCESS Program for Fall Term 2022, pursuant to Board Rule 6Hx7-4.19.

BACKGROUND: Florida Statutes 1009.22(9) Workforce education postsecondary student fees and 1009.23(12) Florida College System institution student fees allow the assessment of user fees. State Board Rule 6A-14.054(6), Student Fees, provides that each board of trustees may establish user fees in addition to tuition fees for services that incur unusual costs (specialized software and equipment, equipment and software maintenance, tests, kits, materials, insurance and others). These fees shall not exceed the cost of the goods or services provided and shall only be charged to students or agencies receiving those goods or services.

Florida Statutes allow inclusive access programs when there is documented evidence that the options reduce the cost of textbooks and course materials for students. Students enrolling in courses under this program benefit from significantly reduced textbook costs, as publishers are willing to sell for less when more students purchase the course materials. In most cases, the FSCJ ACCESS program utilizes electronic textbooks and online software. In accordance with Florida Statute 1004.085, Textbook and Instructional Materials Affordability, the FSCJ ACCESS program will utilize an opt-out approach, where students are charged for their books along with their tuition in the participating courses unless the student opts-out of the program. The additional course fees would be exactly what the bookstore provider charges for the course materials. Students enrolled in FSCJ ACCESS classes for Spring Term 2022 had total savings of \$231,667.

RATIONALE: The bookstore is able to provide course materials at lower costs due to volume and contractual arrangements with publishers that allow for the lowest cost for course materials when an inclusive access program is employed. This will insure access to required resource material on the first day of classes to everyone in the FSCJ ACCESS class and will provide course materials at lower costs. This will guarantee the lowest cost to students because the College is able to secure a below competitive market rate for the material by purchasing in bulk.

FISCAL NOTES: This will have no net fiscal impact on the College.