

Florida State College at Jacksonville
District Board of Trustees
SPECIAL MEETING AGENDA
June 19, 2024 – 2:00 p.m.
Administrative Offices, Board Room 405

CALL TO ORDER AND PLEDGE OF ALLEGIANCE

WELCOME

STATEMENT OF THE PRESIDENT

COMMENTS BY THE PUBLIC

The District Board of Trustees welcomes comments before the Board relating to the matters under the Board's consideration during today's meeting. Those who wish to address the Board are required to complete a Public Comment Request form prior to the meeting. Requestors will be called upon by the Board Chair, and should immediately stand and be recognized. Comments are limited to three minutes per person, and the Board is not required to respond.

DISCUSSION BY TRUSTEES | ACTION BY THE BOARD (as required)

1. Action Item A-1: Facilities: Capital Improvement Plan, Fiscal Years 2025-26 through 2027-28 (p. 688-724)
2. Action Item A-2: Finance: Fiscal Year 2024-25 Capital Outlay Budget (p. 725-727)
3. Information Item I-A: Finance: 2024-25 Employee Insurance Plans (p. 728)

NEXT MEETING

The Board will meet on Tuesday, July 9, 2024, at the College's Nassau Center for a Deep Dive Workshop. The workshop will convene at noon in Room T-126. The next regular meeting of the Board is scheduled for Tuesday, August 13, 2024, at the College's Administrative Offices.

ADJOURNMENT

**Florida State College at Jacksonville
District Board of Trustees**

AGENDA ITEM NO. A – 1.

Subject:	Facilities: Capital Improvement Plan, Fiscal Years 2025-26 through 2027-28
Meeting Date:	June 19, 2024

RECOMMENDATION: It is recommended that the District Board of Trustees approve the College's annual Capital Improvement Plan (CIP) as summarized on the attached forms for submission to the Division of Colleges. A copy of the final CIP document will be available for review at the June 19, 2024 DBOT meeting.

BACKGROUND: The CIP is an annual submission to the Division of Colleges, indicating the College's priorities for renovation, remodeling and new construction projects. These projects are based on recommendations included in the College's 2023 Five-Year Educational Plant Survey.

The Survey consists of a complete facilities inventory of all spaces in the College and matches the available space against a five-year forecast of student full-time equivalent (FTE) growth at each campus. A set of standard space requirements for classrooms, labs, student services, administration and other support space categories is applied to the forecast growth and compared to the existing inventory. Deficiencies in each category are calculated by comparing the existing available space against the state space requirements. The CIP identifies the space needs and addresses the needs in the College priority projects. The CIP is submitted to the Division of Colleges for prioritization along with the other 27 college plans, and a consolidated list is presented to the next Legislature for Public Education Capital Outlay (PECO) funding.

The College's highest priorities in the CIP include remodeling, renovation, and maintenance as follows:

1. ALLIED HEALTH MODERNIZATION
2. REN/MAINTENANCE PUBLIC SERVICE PROGRAMS: FIRE TRAINING ACADEMY OF THE SOUTH (SC), CRIMINAL JUSTICE CENTER (NC), AND PUBLIC SAFETY (SC)

The requirement set forth by the Florida College System is to only present two priority projects annually for consideration. A complete list can be found on the attached CIP-2 Summary document.

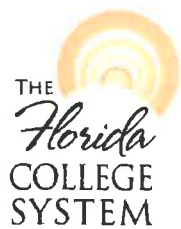
CIP Funding Request		
	2024-25 Request	3-Year Request 2025-28
Remodeling	\$0.00	\$19,417,640
Maintenance	\$285,000	\$18,786,248
Total	\$285,000	\$38,203,888

Subject: Facilities: Capital Improvement Plan, Fiscal Years 2025-26 through 2027-28
(Continued)

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RATIONALE: The CIP outlines the College's renovation and remodeling projects in order of priority based on forecasted growth in the Survey. The plan forms the basis for inclusion of these projects on the Commissioner of Education Legislative Funding Request.

FISCAL NOTES: If approved, these projects will be funded by PECO funds from the State. In addition, the College Capital Outlay Plan for FY 25/26 identifies select projects to be completed in 2025/26 with be partial funding from Capital Improvement Funds (local funds).



**FLORIDA COLLEGE SYSTEM
CAPITAL IMPROVEMENT PLAN &
LEGISLATIVE BUDGET REQUEST
FY 2025-26**

TRANSMITTAL FORM

COLLEGE Florida State College at Jacksonville

APPROVED BY BOARD OF TRUSTEES _____
(DATE)

SIGNATURE OF PRESIDENT OR DESIGNEE _____

PRINT NAME Dr. John Avendano

TITLE College President

DATE June 19, 2024

CONTACT PERSON NAME Morris A. Bellick

TELEPHONE (904) 632-3244

E-MAIL Morris.A.Bellick@fscj.edu

FLORIDA COLLEGE SYSTEM
CIP 1
CURRENT STATUS OF FUNDED & BUDGETED PROJECTS FOR
YEAR 2024-25

Florida State College at Jacksonville
Tuesday, June 11, 2024

COLLEGE:
DATE:

SITE No.	PROJECT TITLE (Include Site)	FUNDING SOURCE(S)	YEARS FUNDED	GROSS SQUARE FEET (GSF)	PRIOR APPROPRIATED STATE FUNDS*	ADDITIONAL APPROPRIATED STATE FUNDS REQUIRED*	AMOUNT OF OTHER FUNDS	TOTAL PROJECT COSTS	ON APPROVED SURVEY**	ON APPROVED P.L.L.T.***	CURRENT STATUS (Select One from List)	ESTIMATED OR ACTUAL COMPLETION DATE
1	BUILDING ENVELOPE UPGRADES - (1) DOWNTOWN - BLD A.B.C. BUILDING ENVELOPE STUDY	STATE-DM	2022-23	NA	\$1,152,000			\$1,152,000	YES	YES	COMPLETE	6/30/2024
1	BUILDING ENVELOPE UPGRADES - (1) DOWNTOWN - BLD U-URC BUILDING ENVELOPE/REMOVAL AND REPLACEMENT CURTAIN WALL SYSTEM	CIF-LOCAL	2021-22	NA	\$3,083,578.72			\$3,083,578.72	YES	YES	CONSTRUCTION	6/30/2025
1	BUILDING ENVELOPE UPGRADES - (1) DOWNTOWN - SITE - 20-YEAR REEROOF	STATE-DM	2022-23	NA	\$1,898,171.76			\$1,898,171.76	YES	YES	COMPLETE	6/30/2024
2	BUILDING ENVELOPE UPGRADES - (2) NORTH - 20-YEAR REEROOF	STATE-DM	2022-23	NA	\$2,163,605.55			\$2,163,605.55	YES	YES	COMPLETE	6/30/2025
2	BUILDING ENVELOPE UPGRADES - (2) NORTH - BLD E-KALWALL REPLACEMENT	STATE-DM	2020-22	NA	\$333,348.91			\$333,348.91	YES	YES	COMPLETE	6/30/2024
2	BUILDING ENVELOPE UPGRADES - (2) NORTH - BLD P1 - 20-YEAR ROOF (2000)	CIF-LOCAL	2023-24	NA			\$ 48,393.17	\$46,393.12	YES	YES	COMPLETE	6/30/2024
4	BUILDING ENVELOPE UPGRADES - (4) SOUTH - SITE - 20-YEAR ROOF	STATE-DM	2022-23	NA	\$2,367,373.89			\$2,367,373.89	YES	YES	CONSTRUCTION	6/30/2025
7	BUILDING ENVELOPE UPGRADES - (7) DEERWOOD - SITE-SKYLIGHT REPLACEMENT	STATE-DM	2022-23	NA	\$40,723.11			\$40,723.11	YES	YES	PLANNING	6/30/2025
7	HVAC UPGRADES & IMPROVEMENTS - (7) DOWNTOWN - BLD Q - 150 TON CHILLER	CIF-LOCAL	2022-23	NA	\$214,881.52			\$214,881.52	YES	YES	COMPLETE	6/30/2024
4	HVAC UPGRADES & IMPROVEMENTS - (4) SOUTH - BLD C.D. SCIENCE LAB PRESSURIZATION, VAV EXHAUST FLAME HOOD REPLACEMENT	STATE-DM/FEDERAL	2022-23	NA	\$2,331,481.39			\$2,331,481.39	YES	YES	COMPLETE	5/6/2024
4	HVAC UPGRADES & IMPROVEMENTS - (4) SOUTH - BLD S - 100 HP BOILER REPLACEMENT	STATE-DM	2022-23	NA	\$250,257.08			\$250,257.08	YES	YES	COMPLETE	6/30/2024
4	HVAC UPGRADES & IMPROVEMENTS - (4) SOUTH - BLD EF - AHU2 DUCTWORK, VAV REPLACEMENT, ABATEMENT	STATE-DM	2022-23	NA	\$1,571,120.44			\$1,571,120.44	YES	YES	COMPLETE	1/13/2024
7	HVAC UPGRADES & IMPROVEMENTS - (7) DEERWOOD - (5) WHPP WALL UNIT REPLACEMENT (MULTI YEAR)	CIF-LOCAL	2023-24	NA			\$ 14,145.00	\$14,145.00	YES	YES	COMPLETE	6/30/2024
8	HVAC UPGRADES & IMPROVEMENTS - (8) CEEL - BLD AG-HU-1 UPGRADE CONTROLS	STATE-DM	2021-23	NA	\$961,885.06			\$961,885.06	YES	YES	COMPLETE	6/30/2024
ALL	INTERIOR RENOVATION - (1) DOWNTOWN - POLICE RENOVATION	TRANSFER FROM FUNDS	2022-23	NA	\$1,137,388.33			\$1,137,388.33	YES	YES	COMPLETE	12/14/2023
1	INTERIOR RENOVATION - (1) DOWNTOWN - POLICE RENOVATION	FUND1	2023-24	NA			\$ 92,743.04	\$92,743.04	YES	YES	COMPLETE	5/1/2024
1	INTERIOR RENOVATION - (1) DOWNTOWN - BLD SITE - CLASSROOM UPGRADES	CIF	2023-24	NA	\$75,000.00			\$75,000.00	YES	YES	PLANNING	6/30/2025
1	INTERIOR RENOVATION - (1) DOWNTOWN - BLD T-1401 REN	FUND1 TRANSFER	2023-24	NA	\$255,600.00			\$255,600.00	YES	YES	PLANNING	6/30/2025
1	INTERIOR RENOVATION - (1) DOWNTOWN - BLD U-CAREER JOB PLACEMENT CENTER EXPANSION, (1) PROGRAMMING, CONCEPTUAL DESIGN, MARKETING, (2) BUILD CONSTRUCTION	CIF-LOCAL	2022-23	NA	\$ 35,000.00			\$35,000.00	YES	YES	PLANNING	6/30/2025
1	INTERIOR RENOVATION - (1) DOWNTOWN - BLD V-STUDENT HOUSING RENOVATION	CIF-LOCAL	2022-23	NA	\$ 50,000.00			\$50,000.00	YES	YES	FURNISHING	6/30/2025
1	INTERIOR RENOVATION - (1) DOWNTOWN - BLD C-CAFE FRISCH PROGRAMMING & CONCEPTUAL DESIGN, MARKET ING PACKAGE	CIF-LOCAL	2022-23	NA	\$ 200,000.00			\$200,000.00	YES	YES	PLANNING	6/30/2026
ALL	INTERIOR RENOVATION - (2) NORTH - BLD C-SCIENCE LAB UPGRADES (2 LABS PER YEAR THROUGHOUT THE COLLEGE)	CIF-LOCAL	2022-23	NA	\$ 779,000.00			\$779,000.00	YES	YES	PLANNING	6/30/2025
2	INTERIOR RENOVATION - (2) NORTH - BLD E-E121 COMMUNITY SPACE CONVERSION, MED SIM OFFICES	CIF-LOCAL	2022-23	NA	\$ 90,000.00			\$90,000.00	YES	YES	PLANNING	6/30/2025
2	INTERIOR RENOVATION - (2) NORTH - BLD E-STUDENT SERVICES (NORTH CAMPUS)	CIF-LOCAL	2021-24	NA	\$ 100,000.00			\$100,000.00	YES	YES	PLANNING	6/30/2025
2	INTERIOR RENOVATION - (2) NORTH - BLD SITE - CLASSROOM UPGRADES	CIF	2023-24	NA	\$ 50,000.00			\$50,000.00	YES	YES	PLANNING	6/30/2025
2	INTERIOR RENOVATION - (2) NORTH - TOWER 12- 2ND & 3RD FLOOR RESTROOM REN	CIF-LOCAL	2020-22	NA	\$ 400,032.28			\$400,032.28	YES	YES	COMPLETE	6/30/2024
3	INTERIOR RENOVATION - (3) KENT - BLD E-AUDITORIUM STAGE UPGRADES	CIF-LOCAL	2022-23	NA	\$ 135,000.00			\$135,000.00	YES	YES	PLANNING	6/30/2025
3	INTERIOR RENOVATION - (3) KENT - BLD ALL-SCIENCE LAB UPGRADES (2 LABS PER YEAR THROUGHOUT THE COLLEGE)	CIF-LOCAL	2023-24	NA	\$ 900,000.00			\$900,000.00	YES	YES	PLANNING	6/30/2025
3	INTERIOR RENOVATION - (3) KENT - BLD G-CAF6 STUDENT LIFE RENOVATION	CIF/FUND1 TRANSFER	2023-24	NA	\$ 305,205.00			\$305,205.00	YES	YES	PLANNING	6/30/2025
4	INTERIOR RENOVATION - (4) SOUTH - 6X CLASSROOM UPGRADES	CIF-LOCAL	2022-23	NA	\$ 153,156.12			\$153,156.12	YES	YES	COMPLETE	12/30/2023
4	INTERIOR RENOVATION - (4) SOUTH - BLD C-FIRST FLOOR FLOORING REPLACEMENT	CIF	2023-24	NA	\$48,371.34			\$48,371.34	YES	YES	FURNISHING	6/30/2024
4	INTERIOR RENOVATION - (4) SOUTH - BLD G300- MAIN LIBRARY CARPET REPLACEMENT	CIF	2023-24	NA	\$ 50,000.00			\$50,000.00	YES	YES	PLANNING	6/30/2026
4	INTERIOR RENOVATION - (4) SOUTH - BLD R- GYM BLEACHER REPLACEMENT	CIF-LOCAL	2022-23	NA	\$ 200,000.00			\$200,000.00	YES	YES	PLANNING	6/30/2025
4	INTERIOR RENOVATION - (4) SOUTH - BLD R- GYM FLOOR REFRESH	CIF-LOCAL	2022-23	NA	\$ 45,000.00			\$45,000.00	YES	YES	PLANNING	6/30/2025
4	INTERIOR RENOVATION - (4) SOUTH - BLD R- GYM RENOVATION	CIF-LOCAL	2023-24	NA	\$ 250,000.00			\$250,000.00	YES	YES	PLANNING	9/30/2024
4	INTERIOR RENOVATION - (4) SOUTH - BLD SITE - CLASSROOM UPGRADES	CIF	2023-24	NA	\$ 90,000.00			\$90,000.00	YES	YES	PLANNING	6/30/2025
4	INTERIOR RENOVATION - (4) SOUTH - BLD U-TESTING RELOCATION/ VETERAN CENTER FOR EXCELLENCE	CIF-LOCAL	2022-23	NA	\$ 2,273,382.35			\$2,273,382.35	YES	YES	COMPLETE	4/23/2025
4	INTERIOR RENOVATION - (4) SOUTH - BLD W- WILSON CENTER ARCHITECT ASSESSMENT	CIF-LOCAL	2022-23	NA	\$ 5,000.00			\$5,000.00	YES	YES	PLANNING	6/30/2025
4	INTERIOR RENOVATION - (4) SOUTH - BLD Y- CHILD CARE UPDATE	CIF-LOCAL	2022-23	NA	\$ 50,000.00			\$50,000.00	YES	YES	PLANNING	6/30/2025
6	INTERIOR RENOVATION - (6) NASSAU - BLD A- DAVID WILSON ROOM (A11-64B) FURNITURE	CIF	2023-24	NA	\$ 30,000.00			\$30,000.00	YES	YES	PLANNING	6/30/2025
6	INTERIOR RENOVATION - (6) NASSAU - BLD A- SCIENCE LAB RENOVATION	FUND 1 TRANSFER	2023-24	NA	\$647,221.00			\$647,221.00	YES	YES	PLANNING	6/30/2025
6	INTERIOR RENOVATION - (6) NASSAU - BLD F- CLASSROOM PAINT	CIF	2023-24	NA	\$ 35,000.00			\$35,000.00	YES	YES	PLANNING	6/30/2025
7	INTERIOR RENOVATION - (7) DEERWOOD - 2X COMPUTER CLASSROOMS	FUND 1 TRANSFER	2023-24	NA	\$ 140,000.00			\$140,000.00	YES	YES	PLANNING	6/30/2024
7	INTERIOR RENOVATION - (7) DEERWOOD - 3X CLASSROOM UPGRADES	CIF-LOCAL	2022-23	NA	\$ 106,313.99			\$106,313.99	YES	YES	COMPLETE	12/30/2023
7	INTERIOR RENOVATION - (7) DEERWOOD - ACADEMY REN	FUND 1 TRANSFER	2023-24	NA	\$ 333,865.00			\$333,865.00	YES	YES	PLANNING	6/30/2025
7	INTERIOR RENOVATION - (7) DEERWOOD - BLD SITE - CLASSROOM UPGRADES	CIF	2023-24	NA	\$ 33,548.22			\$33,548.22	YES	YES	PLANNING	6/30/2025

ESTIMATED OR ACTUAL COMPLETION DATE	CURRENT STATUS (Sheet One from List)	ON APPROVED P.L.P.***	ON APPROVED SURVEY**	TOTAL PROJECT COSTS	AMOUNT OF OTHER FUNDS	ADDITIONAL APPROPRIATED STATE FUNDS REQUIRED*	PRIOR APPROPRIATED STATE FUNDS*	GROSS SQUARE FEET (GSF)	YEARS FUNDED	FUNDING SOURCE(S)	SITE No.	PROJECT TITLE (Inclinate Site)
6/30/2024	COMPLETE	YES	YES	\$398,297.22	\$ 238,257.22			NA	2023-24	CIF	7	INTERIOR RENOVATION OF DEERWOOD- CORRIDOR HALLWAY FLOORING REPAIR
6/30/2024	COMPLETE	YES	YES	\$61,565.04	\$ 61,565.04			NA	2022-24	CIF/LOCAL	8	INTERIOR RENOVATION OF CEILING- BLD H- TOILET ROOM UPGRADES
6/30/2025	PLANNING	YES	YES	\$30,000.00	\$ 30,000.00			NA	2023-24	CF	8	INTERIOR RENOVATION OF CEILING- BLD SITE- CLASSROOM UPGRADES
6/30/2025	COMPLETE	YES	YES	\$126,769.79	\$ 126,769.79			NA	2021-23	FUND2	10	INTERIOR RENOVATION OF ADMINISTRATIVE OFFICES- HR RENOVATION
6/30/2024	PLANNING	YES	YES	\$0.00	\$0.00			NA	2023-24	CIF/LOCAL	ALL	LIFE SAFETY- (1) COLLEGE WIDE- ADA PLUMBING VANITIES
6/30/2024	COMPLETE	YES	YES	\$33,080.44	\$ 33,080.44			NA	2013-24	CIF/LOCAL	ALL	LIFE SAFETY- (1) COLLEGE WIDE- ADA UPGRADES COLLEGE WIDE
6/30/2025	PLANNING	YES	YES	\$390,000.00	\$ 390,000.00			NA	2023-24	CIF/LOCAL	ALL	LIFE SAFETY- (1) COLLEGE WIDE- BLD SITE- FIRE PANEL REPLACEMENT
6/30/2025	PLANNING	YES	YES	\$450,000.00	\$ 450,000.00			NA	2023-24	CIF/LOCAL	ALL	LIFE SAFETY- (1) COLLEGE WIDE- BLD SITE- ELEVATOR DOOR LOCK COMPLIANCE
6/30/2025	CONSTRUCTION	YES	YES	\$559,901.22	\$ 559,901.22		\$559,901.22	NA	2022-23	CIF/LOCAL	2	LIFE SAFETY- (2) NORTH- BLD BCDF- DOOR ACCESS CONTROLS
6/30/2025	CONSTRUCTION	YES	YES	\$75,001.00	\$ 75,001.00			NA	2023-24	CIF/LOCAL	2	LIFE SAFETY- (2) NORTH- SITE- DOOR ACCESS CONTROLS
6/30/2025	PLANNING	YES	YES	\$150,000.00	\$ 150,000.00			NA	2023-24	CIF/LOCAL	2	LIFE SAFETY- (2) NORTH- BLD TOWER 1- ELEVATOR REPLACEMENT
6/30/2025	PLANNING	YES	YES	\$300,000.00	\$ 300,000.00			NA	2023-24	CIF/LOCAL	3	LIFE SAFETY- (2) KENT- BLD F- ELEVATOR REPLACEMENT
6/30/2025	PLANNING	YES	YES	\$969,675.50	\$ 969,675.50		\$969,675.50	NA	2022-23	STATE-DM	4	LIFE SAFETY- (4) SOUTH- BLD A-G- TOWER 1&J ELEVATOR MODERNIZATION
6/30/2025	CONSTRUCTION	YES	YES	\$1,102,916.65	\$ 1,102,916.65		\$1,102,916.65	NA	2021-23	CIF/LOCAL/STATE-DM	4	LIFE SAFETY- (4) SOUTH- BLD D&M- DOOR ACCESS CONTROLS
6/30/2025	PLANNING	YES	YES	\$200,000.00	\$ 200,000.00			NA	2023-24	CIF/LOCAL	4	LIFE SAFETY- (4) SOUTH- BLD MI- ADD LOADS TO UPGRADED GENERATOR
6/30/2025	PLANNING	YES	YES	\$380,000.00	\$ 380,000.00			NA	2019-28	CIF/LOCAL	4	LIFE SAFETY- (4) SOUTH- SITE- DOOR ACCESS CONTROL MULTYEAR
6/30/2023	COMPLETE	YES	YES	\$88,039.23	\$ 88,039.23			NA	2021-22	CIF/LOCAL	7	LIFE SAFETY- (7) DEERWOOD- CENTER STAGE ELEVATOR
6/30/2025	PLANNING	YES	YES	\$354,000.00	\$ 354,000.00		\$354,000.00	NA	2022-23	STATE-DM	10	LIFE SAFETY- (10) JAC- BLD G- 2X ELEVATOR MODERNIZATION
6/30/2024	COMPLETE	YES	YES	\$0.00	\$ 0.00			NA	2022-24	CIF/LOCAL	ALL	RMC- (0) COLLEGE WIDE- ADVERTISEMENTS FOR BID ANNUAL
6/30/2024	COMPLETE	YES	YES	\$0.00	\$ 0.00			NA	2023-24	CIF/LOCAL	ALL	RMC- (0) COLLEGE WIDE- ASBESTOS SURVEYS TESTING ANNUAL
6/30/2024	COMPLETE	YES	YES	\$77,174.82	\$ 77,174.82			NA	2023-24	CIF/LOCAL	ALL	RMC- (0) COLLEGE WIDE- BLD SITE- COMPLIANCE AUDIT- PLUMBING
6/30/2024	COMPLETE	YES	YES	\$70,204.72	\$ 70,204.72			NA	2023-24	CIF/LOCAL	ALL	RMC- (0) COLLEGE WIDE- CMMS SERVICES SCHOOL DUE ANNUAL
6/30/2024	COMPLETE	YES	YES	\$37,892.13	\$ 37,892.13			NA	2023-24	CIF/LOCAL	ALL	RMC- (0) COLLEGE WIDE- CONTRACTED PAINTING ANNUAL
6/30/2024	COMPLETE	YES	YES	\$131,810.99	\$ 131,810.99			NA	2023-24	CIF/LOCAL	ALL	RMC- (0) COLLEGE WIDE- ELECTRICAL MAINTENANCE ANNUAL
6/30/2024	COMPLETE	YES	YES	\$7,225.00	\$ 7,225.00			NA	2023-24	CIF/LOCAL	ALL	RMC- (0) COLLEGE WIDE- ELEVATOR INSPECTION, TESTING, CERTIFICATES
6/30/2024	COMPLETE	YES	YES	\$0.00	\$ 0.00			NA	2023-24	CIF/LOCAL	ALL	RMC- (0) COLLEGE WIDE- ELEVATOR MAINTENANCE & REPAIR ANNUAL
6/30/2024	COMPLETE	YES	YES	\$47,572.46	\$ 47,572.46			NA	2023-24	CIF/LOCAL	ALL	RMC- (0) COLLEGE WIDE- FENCE EXTERIOR MAINTENANCE ANNUAL
6/30/2024	COMPLETE	YES	YES	\$37,440.00	\$ 37,440.00			NA	2023-24	CIF/LOCAL	ALL	RMC- (0) COLLEGE WIDE- FIRE ALARM ENGINEERING ANNUAL
6/30/2024	COMPLETE	YES	YES	\$428,323.00	\$ 428,323.00			NA	2023-24	CIF/LOCAL	ALL	RMC- (0) COLLEGE WIDE- FIRE PROTECTION INSPECTION ANNUAL
6/30/2024	COMPLETE	YES	YES	\$127,034.15	\$ 127,034.15			NA	2023-24	CIF/LOCAL	ALL	RMC- (0) COLLEGE WIDE- FLOOR MAINTENANCE ANNUAL
6/30/2024	COMPLETE	YES	YES	\$4,101.80	\$ 4,101.80			NA	2023-24	CIF/LOCAL	ALL	RMC- (0) COLLEGE WIDE- FUME HOOD INSPECTIONS ANNUAL
6/30/2024	COMPLETE	YES	YES	\$62,239.51	\$ 62,239.51			NA	2023-24	CIF/LOCAL	ALL	RMC- (0) COLLEGE WIDE- GENERATOR COMPRESSOR ANNUAL
6/30/2024	COMPLETE	YES	YES	\$521,210.31	\$ 521,210.31			NA	2023-24	CIF/LOCAL	ALL	RMC- (0) COLLEGE WIDE- HVAC CHILLER MAINTENANCE ANNUAL
6/30/2024	COMPLETE	YES	YES	\$17,348.97	\$ 17,348.97			NA	2023-24	CIF/LOCAL	ALL	RMC- (0) COLLEGE WIDE- KITCHEN GREASE TRAP MAINTENANCE ANNUAL
6/30/2024	COMPLETE	YES	YES	\$183,938.67	\$ 183,938.67			NA	2023-24	CIF/LOCAL	ALL	RMC- (0) COLLEGE WIDE- MISC LOCKS, SIGNS, DOORS ANNUAL
6/30/2024	COMPLETE	YES	YES	\$77,174.82	\$ 77,174.82			NA	2023-24	CIF/LOCAL	ALL	RMC- (0) COLLEGE WIDE- PLUMBING ANNUAL MAINTENANCE ANNUAL
6/30/2024	COMPLETE	YES	YES	\$84,523.74	\$ 84,523.74			NA	2023-24	CIF/LOCAL	ALL	RMC- (0) COLLEGE WIDE- PRESSURE WASHING ANNUAL
6/30/2024	COMPLETE	YES	YES	\$0.00	\$ 0.00			NA	2023-24	CIF/LOCAL	ALL	RMC- (0) COLLEGE WIDE- ROOF MAINTENANCE ANNUAL
6/30/2024	COMPLETE	YES	YES	\$25,000.00	\$ 25,000.00			NA	2023-24	CIF/LOCAL	ALL	RMC- (0) COLLEGE WIDE- STRUCTURAL EXTERIOR REPAIRS ANNUAL
6/30/2025	PLANNING	YES	YES	\$91,250.20	\$ 91,250.20			NA	2021-22	CIF/LOCAL	ALL	SITE UPGRADES- (0) COLLEGE WIDE- BUILDING DS
6/30/2025	PLANNING	YES	YES	\$4545,000.00	\$ 4545,000.00			NA	2022-23	CIF/LOCAL	ALL	SITE UPGRADES- (0) COLLEGE WIDE- MONUMENT SIGNS - LARGE & MEDIUM
6/30/2025	PLANNING	YES	YES	\$1,463,294.81	\$ 1,463,294.81		\$1,463,294.81	NA	2022-23	STATE-DM	ALL	SITE UPGRADES- (0) COLLEGE WIDE- BLD ALL- CW FERROS CODE COMPLIANCE, RADIO SIGNAL
6/30/2025	CONSTRUCTION	YES	YES	\$2,393,809.60	\$ 2,393,809.60		\$1,993,809.60	NA	2022-23	STATE-DM	ALL	SITE UPGRADES- (0) COLLEGE WIDE- PUBLIC SERVICES UPGRADES- NC CRIMINAL JUSTICE CENTER, SC FIRE ACADEMY/SC EMS
6/30/2024	COMPLETE	YES	YES	\$450,000.00	\$ 450,000.00			NA	2021-22	CIF/LOCAL	ALL	SITE UPGRADES- (0) COLLEGE WIDE- 5 YEAR MASTER PLAN (P21-22)
6/30/2025	PLANNING	YES	YES	\$450,000.00	\$ 450,000.00		\$450,000.00	NA	2022-23	STATE-DM	1	SITE UPGRADES- (1) DOWNTOWN- RE PLUMB POTABLE WATER & DRAINAGE
6/30/2025	COMPLETE	YES	YES	\$1,368,720.85	\$ 629,690.85		\$729,040.00	NA	2021-23	CIF/LOCAL/STATE-DM	2	SITE UPGRADES- (2) NORTH- LOT 1-4-6- RESURFACE
6/30/2025	COMPLETE	YES	YES	\$35,000.00	\$ 35,000.00			NA	2023-24	CIF/LOCAL	2	SITE UPGRADES- (2) NORTH- BLD SITE- TOWER STAIRWELL PAINTING
6/30/2025	COMPLETE	YES	YES	\$937,014.00	\$ 937,014.00			NA	2022-23	STATE-DM	2	SITE UPGRADES- (2) NORTH- SITE PAVEMENT
6/30/2025	COMPLETE	YES	YES	\$6,175.76	\$ 6,175.76			NA	2022-23	STATE-DM	3	SITE UPGRADES- (3) KENT- SITE- PAVEMENT
6/30/2024	COMPLETE	YES	YES	\$65,779.03	\$ 65,779.03			NA	2023-24	CIF/LOCAL	4	SITE UPGRADES- (4) SOUTH- EXT- CAFE FURNITURE
6/30/2024	COMPLETE	YES	YES	\$14,881.40	\$ 14,881.40			NA	2023-24	CIF/LOCAL	4	SITE UPGRADES- (4) SOUTH- BLD W1- DRAINAGE REPAIR
6/30/2025	PLANNING	YES	YES	\$450,000.00	\$ 450,000.00			NA	2023-24	CIF/LOCAL	4	SITE UPGRADES- (4) SOUTH- LOT- PUBLIC SERVICES- W1 LOT (A-C) 33,076 SF
6/30/2025	PLANNING	YES	YES	\$200,000.00	\$ 200,000.00			NA	2022-23	STATE-DM	4	SITE UPGRADES- (4) SOUTH- BLD H- REPLACE CRUMBLING INFRASTRUCTURE (CORRODED DAMAGE PIPES)
6/30/2025	COMPLETE	YES	YES	\$193,891.78	\$ 193,891.78			NA	2023-24	RUND 1	6	SITE UPGRADES- (6) MASSAU- SITE- DEC REN
6/30/2024	COMPLETE	YES	YES	\$5,691,160.64	\$ 5,691,160.64			NA	2023-24	GRANT, CIF/LOCAL	6	SITE UPGRADES- (6) MASSAU- SITE- COMMERCIAL VEHICLE DRIVING
6/30/2024	COMPLETE	YES	YES	\$37,551.50	\$ 37,551.50			NA	2023-24	CIF/LOCAL	7	SITE UPGRADES- (7) DEERWOOD- BLD LOT P- RETAINING WALL
6/30/2024	COMPLETE	YES	YES	\$10,909.20	\$ 10,909.20			NA	2023-24	CIF/LOCAL	3	SITE UPGRADES- (3) CECLU- SITE- RESTRIPE PARKING LOTS
6/30/2025	PLANNING	YES	YES	\$284,375.00	\$ 284,375.00		\$ 284,375.00	NA	2024-25	CIF/LOCAL	7	BUILDING ENVELOPE UPGRADES- (7) DEERWOOD- BLD AB- ACADEMY ENTRY GLAZING ENGINEERING & CONSTRUCTION

PROJECT TITLE (Include Site)	SITE No.	FUNDING SOURCE(s)	YEARS FUNDED	GROSS SQUARE FEET (GSF)	PRIOR APPROPRIATED STATE FUNDS*	ADDITIONAL APPROPRIATED STATE FUNDS REQUIRED*	AMOUNT OF OTHER FUNDS	TOTAL PROJECT COSTS	ON APPROVED SURVEY**	ON APPROVED PPL***	CURRENT STATUS (Select One from List)	ESTIMATED OR ACTUAL COMPLETION DATE
BUILDING ENVELOPE UPGRADES- (7) DEERWOOD- BLD EF- SOUTHSIDE ENTRY GLAZING ENGINEERING & CONSTRUCTION	7	CIF/LOCAL	2024-25	NA		\$ 284,375.00	\$	284,375.00	YES	YES	PLANNING	6/30/2025
BUILDING ENVELOPE UPGRADES- (7) DEERWOOD- BLD C- BOOKSTORE ENTRY OVERHANG ENGINEERING & CONSTRUCTION	7	CIF/LOCAL	2024-25	NA		\$ 352,083.33	\$	352,083.33	YES	YES	PLANNING	6/30/2025
HVAC UPGRADES & IMPROVEMENTS- (0) COLLEGE							\$					
HVAC UPGRADES & IMPROVEMENTS- (0) COLLEGE- BLD SITES- SKYSPARK SOFTWARE							\$					
HVAC UPGRADES & IMPROVEMENTS- (7) DEERWOOD	0	CIF/LOCAL	2024-25	NA		\$ 48,940.00	\$	48,940.00	YES	YES	PLANNING	6/30/2025
HVAC UPGRADES & IMPROVEMENTS- (7) DEERWOOD- (5) WHHP WALL UNIT REPLACEMENT (MULTIYEAR)	7	CIF/LOCAL	2024-25	NA		\$ 30,000.00	\$	30,000.00	YES	YES	PLANNING	6/30/2025
HVAC UPGRADES & IMPROVEMENTS- (8) CECL							\$					
HVAC UPGRADES & IMPROVEMENTS- (8) CECL- BLD K-AH.U. ERU REPLACEMENT INTERIOR REMREM- (2) NORTH	8	CIF/LOCAL	2024-25	NA		\$ 312,000.00	\$	312,000.00	YES	YES	PLANNING	6/30/2025
HVAC UPGRADES & IMPROVEMENTS- (8) CECL- BLD K-AH.U. ERU REPLACEMENT INTERIOR REMREM- (2) NORTH	8	CIF/LOCAL	2024-25	NA		\$ 312,000.00	\$	312,000.00	YES	YES	PLANNING	6/30/2025
INTERIOR REMREM- (2) NORTH- BLD BCE- NURSING REMREM	2	PECO/ DONATION	2024-25	NA	\$ 2,800,000.00		\$	3,400,000.00	YES	YES	PLANNING	6/30/2025
INTERIOR REMREM- (4) SOUTH- BLD C- SCIENCE LAB UPGRADES (2 LABS PER YEAR THROUGHOUT THE COLLEGE)	4	CIF/LOCAL	2024-25	NA		\$ 893,670.00	\$	893,670.00	YES	YES	PLANNING	6/30/2025
INTERIOR REMREM- (4) SOUTH- BLD R- ATHLETIC GYM REMREM PHASE I	4	CIF/LOCAL	2024-25	NA		\$ 250,000.00	\$	250,000.00	YES	YES	PLANNING	6/30/2025
LIFE SAFETY- (0) COLLEGE							\$					
LIFE SAFETY- (1) DOWNTOWN	0	CIF/LOCAL	2024-25	NA		\$ 75,000.00	\$	75,000.00	YES	YES	PLANNING	6/30/2025
LIFE SAFETY- (1) DOWNTOWN- BLD SITE- FIRE PANEL REPLACEMENT	1	CIF/LOCAL	2024-25	NA		\$ 565,000.00	\$	565,000.00	YES	YES	PLANNING	6/30/2025
LIFE SAFETY- (3) MENT- BLD SITE- FIRE PANEL DEVICE REPLACEMENT	3	CIF/LOCAL	2024-25	NA		\$ 182,000.00	\$	182,000.00	YES	YES	PLANNING	6/30/2025
LIFE SAFETY- (4) SOUTH	4	CIF/LOCAL	2024-25	NA		\$ 1,062,100.00	\$	1,062,100.00	YES	YES	PLANNING	6/30/2025
LIFE SAFETY- (4) SOUTH- BLD SITE- FIRE PANEL REPLACEMENT	4	CIF/LOCAL	2024-25	NA		\$ 315,000.00	\$	315,000.00	YES	YES	PLANNING	6/30/2025
LIFE SAFETY- (6) NASSAU	6	CIF/LOCAL	2024-25	NA		\$ 294,950.00	\$	294,950.00	YES	YES	PLANNING	6/30/2025
LIFE SAFETY- (8) CECL	8	CIF/LOCAL	2024-25	NA		\$ 7,000.00	\$	7,000.00	YES	YES	PLANNING	6/30/2025
LIFE SAFETY- (8) CECL- DOOR ACCESS CONTROL	8	CIF/LOCAL	2024-25	NA		\$ 5,225.00	\$	5,225.00	YES	YES	PLANNING	6/30/2025
RMC- (0) COLLEGE							\$					
RMC- (0) COLLEGE- ADVERTISEMENTS FOR BID ANNUAL	0	CIF/LOCAL	2024-25	NA		\$ 76,261.21	\$	76,261.21	YES	YES	PLANNING	6/30/2025
RMC- (0) COLLEGE- ASBESTOS SURVEYS/ TESTING ANNUAL	0	CIF/LOCAL	2024-25	NA		\$ 87,200.00	\$	87,200.00	YES	YES	PLANNING	6/30/2025
RMC- (0) COLLEGE- CMMS SERVICES SCHOOLDUDE ANNUAL	0	CIF/LOCAL	2024-25	NA		\$ 133,500.00	\$	133,500.00	YES	YES	PLANNING	6/30/2025
RMC- (0) COLLEGE- CONTRACTED PAINTING ANNUAL	0	CIF/LOCAL	2024-25	NA		\$ 16,260.00	\$	16,260.00	YES	YES	PLANNING	6/30/2025
RMC- (0) COLLEGE- ELECTRICAL MAINTENANCE ANNUAL	0	CIF/LOCAL	2024-25	NA		\$ 99,000.00	\$	99,000.00	YES	YES	PLANNING	6/30/2025
RMC- (0) COLLEGE- ELEVATOR INSPECTION, TESTING, CERTIFICATES	0	CIF/LOCAL	2024-25	NA		\$ 103,217.00	\$	103,217.00	YES	YES	PLANNING	6/30/2025
RMC- (0) COLLEGE- ELEVATOR MAINTENANCE & REPAIR ANNUAL	0	CIF/LOCAL	2024-25	NA		\$ 54,800.00	\$	54,800.00	YES	YES	PLANNING	6/30/2025
RMC- (0) COLLEGE- FENCE EXTERIOR MAINTENANCE ANNUAL	0	CIF/LOCAL	2024-25	NA		\$ 259,203.00	\$	259,203.00	YES	YES	PLANNING	6/30/2025
RMC- (0) COLLEGE- FIRE ALARM ENGINEERING ANNUAL	0	CIF/LOCAL	2024-25	NA		\$ 230,000.00	\$	230,000.00	YES	YES	PLANNING	6/30/2025
RMC- (0) COLLEGE- FIRE PROTECTION INSPECTION ANNUAL	0	CIF/LOCAL	2024-25	NA		\$ 8,850.00	\$	8,850.00	YES	YES	PLANNING	6/30/2025
RMC- (0) COLLEGE- FLOOR MAINTENANCE ANNUAL	0	CIF/LOCAL	2024-25	NA		\$ 42,000.00	\$	42,000.00	YES	YES	PLANNING	6/30/2025
RMC- (0) COLLEGE- FUME HOOD INSPECTIONS ANNUAL	0	CIF/LOCAL	2024-25	NA		\$ 466,746.00	\$	466,746.00	YES	YES	PLANNING	6/30/2025
RMC- (0) COLLEGE- GENERATOR COMPRESSOR ANNUAL	0	CIF/LOCAL	2024-25	NA		\$ 17,525.00	\$	17,525.00	YES	YES	PLANNING	6/30/2025
RMC- (0) COLLEGE- HVAC CHILLER MAINTENANCE ANNUAL	0	CIF/LOCAL	2024-25	NA		\$ 149,633.00	\$	149,633.00	YES	YES	PLANNING	6/30/2025
RMC- (0) COLLEGE- KITCHEN GREASE TRAP MAINTENANCE ANNUAL	0	CIF/LOCAL	2024-25	NA		\$ 85,000.00	\$	85,000.00	YES	YES	PLANNING	6/30/2025
RMC- (0) COLLEGE- MISC LOCKS, SIGNS, DOORS ANNUAL	0	CIF/LOCAL	2024-25	NA		\$ 102,000.00	\$	102,000.00	YES	YES	PLANNING	6/30/2025
RMC- (0) COLLEGE- PLUMBING ANNUAL MAINTENANCE ANNUAL	0	CIF/LOCAL	2024-25	NA		\$ 30,000.00	\$	30,000.00	YES	YES	PLANNING	6/30/2025
RMC- (0) COLLEGE- PRESSURE WASHING ANNUAL	0	CIF/LOCAL	2024-25	NA		\$ 20,000.00	\$	20,000.00	YES	YES	PLANNING	6/30/2025
RMC- (1) DOWNTOWN	1	CIF/LOCAL	2024-25	NA		\$ 20,000.00	\$	20,000.00	YES	YES	PLANNING	6/30/2025
RMC- (1) DOWNTOWN- BLD BCD- BUILDING ENVELOPE STUDY	1	CIF/LOCAL	2024-25	NA		\$ 15,000.00	\$	15,000.00	YES	YES	PLANNING	6/30/2025
RMC- (1) DOWNTOWN- CANGER PARK MAINTENANCE	1	CIF/LOCAL	2024-25	NA		\$ 25,000.00	\$	25,000.00	YES	YES	PLANNING	6/30/2025
RMC- (4) SOUTH	4	CIF/LOCAL	2024-25	NA		\$ 20,000.00	\$	20,000.00	YES	YES	PLANNING	6/30/2025
RMC- (4) SOUTH- BLD LOT- EAST LOT (R-V) REPAINT	4	CIF/LOCAL	2024-25	NA		\$ 20,000.00	\$	20,000.00	YES	YES	PLANNING	6/30/2025
RMC- (4) SOUTH- BLD U- CAFE WALKIN COMPRESSOR	4	CIF/LOCAL	2024-25	NA		\$ 20,000.00	\$	20,000.00	YES	YES	PLANNING	6/30/2025
RMC- (8) CECL	8	CIF/LOCAL	2024-25	NA		\$ 250,000.00	\$	250,000.00	YES	YES	PLANNING	6/30/2025
RMC- (8) CECL- BLD A- REPAIR TOWER WATER LEAKS	8	CIF/LOCAL	2024-25	NA		\$ 20,000.00	\$	20,000.00	YES	YES	PLANNING	6/30/2025
SITE UPGRADES- (2) NORTH	2	CIF/LOCAL	2024-25	NA		\$ 50,000.00	\$	50,000.00	YES	YES	PLANNING	6/30/2025
SITE UPGRADES- (2) NORTH- BLD E- BOILER REPLACEMENT	2	CIF/LOCAL	2024-25	NA		\$ 250,000.00	\$	250,000.00	YES	YES	PLANNING	6/30/2025
SITE UPGRADES- (7) DEERWOOD	7	CIF/LOCAL	2024-25	NA		\$ 50,000.00	\$	50,000.00	YES	YES	PLANNING	6/30/2025
SITE UPGRADES- (7) DEERWOOD- BLD P- PARKING GARAGE JOINT REPAIR	7	CIF/LOCAL	2024-25	NA		\$ 50,000.00	\$	50,000.00	YES	YES	PLANNING	6/30/2025

Add lines as necessary.
 NOTES:
 * Please include any outstanding Facility Enhancement Challenge Grant Projects that remain eligible for future funding and indicate how any state match funds will be used as a note. (Identify by adding FECGP in parentheses at the end of project name.)
 ** Projects using state funds and/or Capital Improvement Fees must be survey recommended (except for maintenance & repair projects).
 *** Projects using CO&DS funds must also be included on the constitutionally-required Project Priority List (PPL).

**FLORIDA COLLEGE SYSTEM
CIP 2 SUMMARY
CAPITAL IMPROVEMENT PLAN AND LEGISLATIVE BUDGET REQUEST
2025-26 through 2027-28**

CIP 2

COLLEGE: Florida State College at Jacksonville

MAINTENANCE, REPAIR & RENOVATION PROJECTS

PRIORITY #	INITIAL REQUEST YEAR	PROJECT TYPE	PROJECT TITLE (include Site)	SITE No.	2025-26			2026-27			2027-28			THREE YEAR TOTAL	TOTAL PRIOR APPROP	LOCAL FUNDS	TOTAL PROJECT COST*	ON APPROVED SURVEY?
2	2020	MAINT/REPAIR	REMAINTENANCE PUBLIC SERVICE PROGRAMS: FIRE TRAINING ACADEMY OF THE SOUTH (SC), CRIMINAL JUSTICE CENTER (NC), AND PUBLIC SAFETY (SC)	2, 4	\$9,339,980	\$4,723,134	\$4,723,134	\$4,723,134	\$18,786,248	\$2,409,357	\$1,089,733	\$22,285,338	YES					
									\$0			\$0						
									\$0			\$0						
									\$0			\$0						
									\$0			\$0						
									\$0			\$0						
									\$0			\$0						
					*Total Project Cost includes funding from all sources													
					TOTAL MAINTENANCE, REPAIR & RENOVATION PROJECTS \$ 9,339,980 \$4,723,134 \$ 4,723,134 \$ 18,786,248													

REMODELING, NEW CONSTRUCTION, REPLACEMENT & ACQUISITION PROJECTS

PRIORITY #	INITIAL REQUEST YEAR	PROJECT TYPE	PROJECT TITLE (include Site)	SITE No.	2025-26			2026-27			2027-28			THREE YEAR TOTAL	TOTAL PRIOR APPROP	LOCAL FUNDS	TOTAL PROJECT COST*	ON APPROVED SURVEY?
1	2024	REMODEL	ALLIED HEALTH MODERNIZATION	2	\$7,160,000	\$5,640,129	\$6,617,511	\$19,417,640	\$4,354,246			\$23,771,886	YES					
								\$0				\$0						
								\$0				\$0						
								\$0				\$0						
					*Total Project Cost includes funding from all sources													
					TOTAL REMODELING, NEW CONSTRUCTION, REPLACEMENT & ACQUISITION PROJECTS \$7,160,000 \$5,640,129 \$6,617,511 \$19,417,640													

GRAND TOTAL OF ALL PROJECTS \$ 16,499,980 \$ 10,363,263 \$ 11,340,645 \$ 38,203,888

202400694

FLORIDA COLLEGE SYSTEM
CIP 3A CAPITAL PROJECT EXPLANATION
2025-26 through 2027-28

CIP 3A

College Name	Florida State College at Jacksonville			
Project Title	ALLIED HEALTH MODERNIZATION			
Budget Entity Priority	1			
Statutory Authority	Sec. 1013.64(4)(a)			
Type of Project	Renovation	Remodel	New Construction	Acquisition
	X	X		

GEOGRAPHIC LOCATION			
Official College Site Number	Site Street Address	City	County
2	4501 CAPPER RD	JACKSONVILLE	DUVAL

RESERVE ESCROW 0.5% (per s. 1001.03(19)(c), F.S.)

Building value: \$16,557,710

Source of valuation for remodel or renovation: 3B Cost Worksheet
 1st year escrow deposit amount: \$82,789
 Escrow funding source: CIF/CODS

Comments:

Initial Year Requested: _____ Has this project ever been vetoed? If so, list year(s): _____

List All Proposed Sources of Funding:
 CODS/ CIF/ LOCAL/ PECO/ FEDERAL/ GRANT

Projected Bid Date/Start of Construction (Month, Year): May, 2026
 Projected Occupancy Date (Month, Year): May, 2029

Funding Educational Specifications Section (must be completed for all first-year priority construction)

Date of Survey	Survey Recommendation No.	Space Category	Survey Recommended Total NSF	NSF Used	Student Stations Used
6/17/2023	2.028	Voc. Lab	29,732	29,732	72
6/17/2023	2.029	Voc. Lab	5,820	5,820	48
6/17/2023	2.031	Office	14,163	14,163	0
Total NSF Used				49,715	

**Higher Educational Facilities
Return on Investment**

Institution: FLORIDA STATE COLLEGE AT JACKSONVILLE

Project: ALLIED HEALTH MODERNIZATION

Total Funding: \$23,771,886.00

Previous Funding (State and Local): \$4,354,248.00

Workforce Project (Yes or No): Yes

Contact Person (Name, Position, Phone No.): Morris Bellick, AVP Facilities, (904) 632-3244

Check any box(es) that apply and provide a quantitative explanation. Identify the term or years in which ROI information is projected.

1. Number of Additional Degrees and Certificates Produced and How Those Degrees are Meeting the Needs of our State (Job Openings, Average Wages of those Job Openings, etc.)
Explanation:
2. Number of Additional Students Served and the Benefits/Efficiencies Created (increase graduation rate, alleviate waitlist, increase academic support, etc.)
Explanation:
3. Amount of Additional Research Funding to be Obtained; Patents Awarded
Explanation:
4. Project is in an Area of Strategic Emphasis as Determined by the Board of Governors' Gap Analysis or the Department of Economic Opportunity's National Occupational Forecast
Explanation:
5. Increase Business Partnerships Which Will Lead to Guaranteed Internships and Jobs for Students
Explanation:
6. Project Improves the Use, either Operationally or Academically, of Existing Space
Explanation:
7. Contribution of Local Funds Through Matching Grants, Property Donations, etc.
Explanation:

8. Reduces Future Deferred Maintenance Cost and Extends the Life of the Facility by Bringing the Project up to Existing Standards (cost-benefit analysis of renovation or new facility vs. maintenance)

Explanation:

9. Projected Facility Utilization Rate

Explanation:

10. Current/Projected Campus Utilization Rate

Explanation:

Other Pertinent Information not included above:

College Name	Florida State College at Jacksonville			
Project Title	ALLIED HEALTH MODERNIZATION			
Budget Entity Priority	1			
Statutory Authority	Sec. 1013.64(4)(a)			
Type of Project	Renovation	Remodel	New Construction	Acquisition
	X	X		

PROJECT NARRATIVE: SURVEY RECOMMENDATIONS, JUSTIFICATION, & EXPLANATION OF EXTRAORDINARY COSTS (IF APPLICABLE)

FSCJ North Campus offers a number of Allied Health programs that support the needs and requirements of our regional and state employers/ partners.

Our health technology Associate in Science Degree (A.S.) programs, inclusive of **Clinical Research Professional, Emergency Medical Services, Health Information Technology, Medical Assisting Advanced, Medical Laboratory Technology, Respiratory Care, and Surgical Services** prepare future allied health professionals to excel in their chosen field of study. Within each A.S. program, exists certificate programs that prepare students within a year or less to enter the workforce. Per the Bureau of Labor Statistics, employment for Health Technologists and Technicians is projected to grow 7% from 2021-2031, growth faster than average. Florida has the 3rd highest employment level in health technologists and technicians at 12,400 employed as of May 2023.

The **Associate in Science (A.S.) in Nursing** program is a combination of general education and professional courses including lecture, laboratory and clinical education components. Graduates of the program are prepared to function as entry-level practitioners and are qualified to take the National Council for Licensure Examination (NCLEX-RN) to become licensed as registered nurses (RN). Clinical rotations scheduled in area hospitals and other medical centers are part of the program, so students will graduate with experience as well as theoretical knowledge.

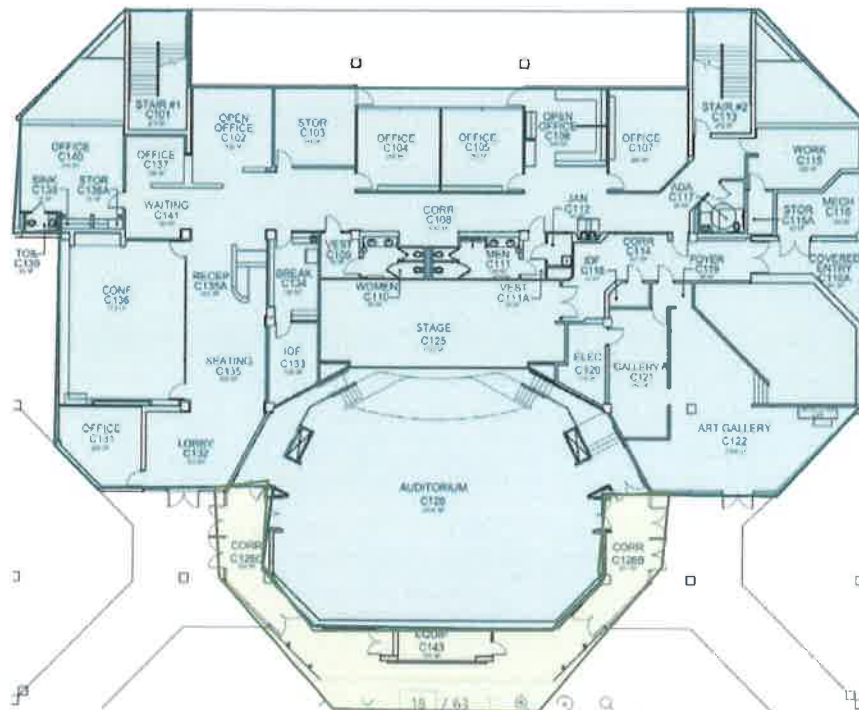
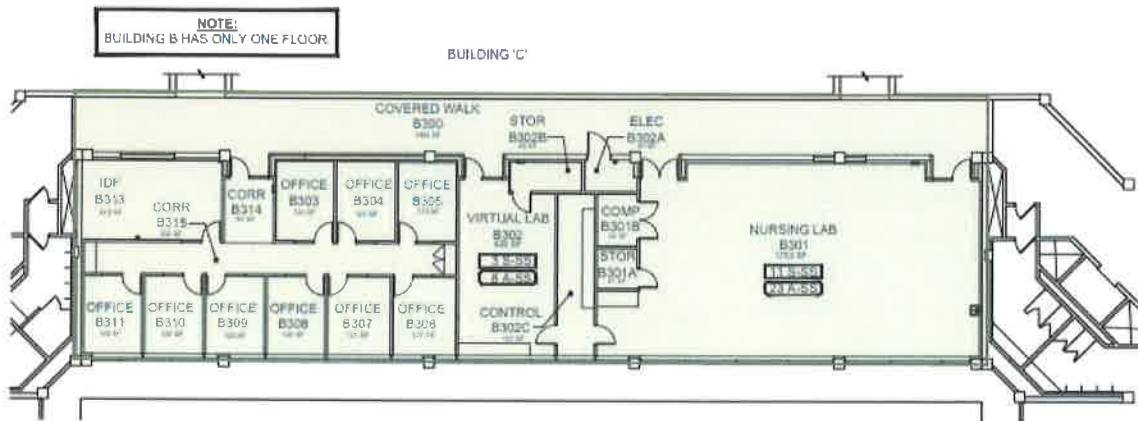
The **Bachelor of Science in Nursing (B.S.N.)** degree program prepares practicing nurses for evidence-based care and leadership roles in nursing. The bachelor's nursing program emphasizes nursing school requirements such as critical thinking, cultural sensitivity and professional collaboration in the management of care for individuals, families and the community.

Per the Bureau of Labor Statistics, employment for Registered Nurses is projected to grow 6% from 2021-2031, growth faster than average. Florida has the 3rd highest employment level in registered nurses at 207,910 employed as of May 2023. Per the Florida Nurse Workforce Projections: 2019 to 2035 report commissioned by Florida Hospital Association, Florida will lack 59,100 nurses by 2025, inclusive of 37,400 Nursing R.N. and 21,700 Licensed Practical Nurses (LPN) needed to care for state residents.

FSCJ's Allied Health instructional facilities are located at our North Campus and are original to the late-1970s campus. Majority of the facilities are in need of remodel, specifically the Allied Health Labs and simulation lab are in need of remodel due to modernized instructional requirements and cohort sizes. Additionally, due to need to increase enrollment to meet industry personnel needs, we must expand our Allied Health facilities and remodel space to accommodate the needs of our Allied Health programs. Allied Health labs: B301, B302, C327, C328, C329, and C330 present 90%+ room utilization. Renovation/remodel/expansion of Allied Health programs would allow for 1) additional degrees and certificates, 2) increased student stations and students, 3) improved space use, and 4) an increased preparedness to participate in the STEM-related workforce.

College Name	Florida State College at Jacksonville
Project Title	ALLIED HEALTH MODERNIZATION
Budget Entity Priority	1
Statutory Authority	Sec. 1013.64(4)(a)

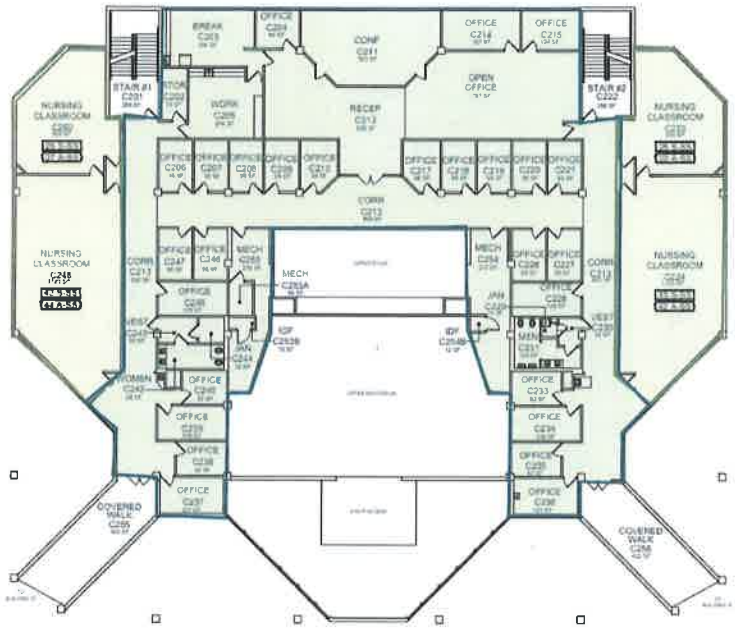
Type of Project	Renovation	Remodel	New Construction	Acquisition
	X	X		



LEGEND	
RENOVATION	
REMODEL	

College Name	Florida State College at Jacksonville		
Project Title	ALLIED HEALTH MODERNIZATION		
Budget Entity Priority	1		
Statutory Authority	Sec. 1013.64(4)(a)		

Type of Project	Renovation	Remodel	New Construction	Acquisition
		X	X	



LEGEND	
RENOVATION	
REMODEL	

Florida State College at Jacksonville
BUILDING SPACE DESCRIPTION

ALLIED HEALTH MODERNIZATION

CIP 3B

NEW CONSTRUCTION					
CATEGORY	NSF	GSF	\$/GSF	Local Factor	Const. Cost
Classroom		0	\$ 449.32	1.01	\$ -
Teaching Lab		0	\$ 470.94	1.01	\$ -
Library		0	\$ 396.25	1.01	\$ -
Vocational Lab		0	\$ 470.94	1.01	\$ -
Office		0	\$ 482.72	1.01	\$ -
Auditorium - Exhibit		0	\$ 504.53	1.01	\$ -
Instructional Media		0	\$ 328.58	1.01	\$ -
Gymnasium		0	\$ 353.15	1.01	\$ -
Student Service		0	\$ 480.92	1.01	\$ -
Support Service		0	\$ 328.58	1.01	\$ -
TOTAL	0	0	Wt. Avg. 446.72		
New Construction Cost \$ -					
REMODELING/RENOVATION*					
	NSF*	GSF*	\$/GSF*	Local Factor	Const. Cost
<i>NOTE: Remodel \$/GSF calculated as 65% of new construction rate for the Student Services space category.</i>	29,732	42,231	\$ 313.77	1.01	\$ 13,383,244
	5,820	8,267	\$ 313.77	1.01	\$ 2,619,859
	14,163	20,117	\$ 144.82	1.01	\$ 2,942,396
TOTAL	49,715	70,615			\$ 18,945,499
Remodeling/Renovation Cost* \$ 18,945,499					

*Note: Remodeling should not exceed 65% of New Construction Cost. Renovation should not exceed 30% of New Construction Cost. Also, DO NOT use the new square footage net to gross ratio for Remodeling projects. Calculate your existing N:G ratio using the actual building net and gross sf numbers. Renovation projects use net square feet only.

Base Construction for New & Rem/Ren \$ 18,945,499
Site development/improvement** (2.6%)
Total Base Construction Costs \$ 18,945,499

**Note: If 2.6% is used for basic site dev/imp, do not request additional extraordinary construction costs for sitework below.

PROJECT COMPONENT COSTS & PROJECTIONS

		Costs	Year 1	Year 2	Year 3	TOTAL
		Incurred to date	2025-26	2026-27	2027-28	
1. CONSTRUCTION COSTS						
a.	Total Base Construction Cost (from above)	\$4,354,246	\$5,158,435	\$4,000,000	\$5,432,818	\$18,945,499
Additional Extraordinary Construction Costs						
b.	Environmental Impacts/Mitigation		\$360,000		\$244,477	\$604,477
c.	Site preparation					\$0
d.	Landscape/Irrigation					\$0
e.	Plaza/Walks					\$0
f.	Roadway improvements				\$272,395	\$272,395
g.	Parking spaces:					\$0
h.	Telecommunication					\$0
i.	Electrical service					\$0
j.	Water distribution					\$0
k.	Sanitary sewer system					\$0
l.	Chilled water system					\$0
m.	Storm water system					\$0
n.	Energy efficient equipment					\$0
o.	Other: access control system					\$0
Subtotal: CONSTRUCTION COSTS		\$4,354,246	\$5,518,435	\$4,000,000	\$5,949,690	\$19,822,371
2. OTHER PROJECT COSTS						
a.	Land/existing facility acquisition***	\$0				\$0
b.	Professional Fees					
	1) Planning/programming (1%)		\$147,889			\$147,889
	2) A/E fees (7.8%)		\$1,153,532			\$1,153,532
	3) Inspection Services*** (sugg. 0.5%)		\$73,944			\$73,944
	4) On-site representation (1.3%)		\$192,255			\$192,255
	5) Other prof. services*** (sugg. 0.5%)		\$73,944			\$73,944
c.	Testing/surveys (2.2%)			\$416,801		\$416,801
d.	Permit/Environmental Fees***			\$28,418	\$113,673	\$142,091
e.	Miscellaneous cost*** (sugg. 1-3%)			\$378,910		\$378,910
f.	Movable equipment/furnishings (10.2%)			\$816,000	\$554,148	\$1,370,148
*** As needed	Subtotal: OTHER PROJECT COSTS	\$0	\$1,641,565	\$1,640,129	\$667,820	\$3,949,515
TOTAL PROJECT COST		\$4,354,246	\$7,160,000	\$5,640,129	\$6,617,511	\$23,771,886

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
FEDERAL COVID-19 CIF/LOCAL	2021	\$ 259,497				2025	\$ 7,160,000	(number below)
	2020-2	\$ 2,427,953				2026	\$ 5,640,129	should equal
STATE-DM DONATION	2022	\$ 1,066,796				2027	\$ 6,617,511	Total Project Cost)
	2023	\$ 600,000						
		\$ 4,354,246			\$ -		\$ 19,417,640	\$ 23,771,886

**FLORIDA COLLEGE SYSTEM
CIP 4A CAPITAL ASSET MANAGEMENT PROJECT
EXPLANATION 2025-2026 through 2027-2028**

CIP 4A

College Name	Florida State College at Jacksonville	
Project Title	REN/MAINTENANCE PUBLIC SERVICE PROGRAMS: FIRE TRAINING ACADEMY OF THE SOUTH (SC), CRIMINAL JUSTICE CENTER (NC), AND PUBLIC SAFETY (SC)	
Budget Entity Priority	2	
Statutory Authority	Sec. 1013.64	
Type Project	Noncritical	Critical
		X

GEOGRAPHIC LOCATION - BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
FIRE TRAINING RENEWAL	114, 116, 127, 128, 129, 137, 144, 145	58,466	2700 FIREFIGHTER MEMORIAL DR	JACKSONVILLE	DUVAL
LAW ENFORCEMENT RENEWAL	227, 228, 229	54,876	4501 CAPPER RD	JACKSONVILLE	DUVAL

**Higher Educational Facilities
Return on Investment**

Institution: FLORIDA STATE COLLEGE AT JACKSONVILLE
 Project: REN/MAINTENANCE PUBLIC SERVICE
 Total Funding: \$27,586,033.33
 Previous Funding (State and Local): \$3,212,962.47
 Workforce Project (Yes or No): YES
 Contact Person (Name, Position, Phone No.): MORRIS BELLUCK, AVP FACILITIES, (904) 632-3244

Check any box(es) that apply and provide a quantitative explanation. Identify the term or years in which ROI information is projected.

1. Number of Additional Degrees and Certificates Produced and How Those Degrees are Meeting the Needs of our State (Job Openings, Average Wages of those Job Openings, etc.)
Explanation:
2. Number of Additional Students Served and the Benefits/Efficiencies Created (increase graduation rate, alleviate waitlist, increase academic support, etc.)
Explanation:
3. Amount of Additional Research Funding to be Obtained; Patents Awarded
Explanation:
4. Project is in an Area of Strategic Emphasis as Determined by the Board of Governors' Gap Analysis or the Department of Economic Opportunity's National Occupational Forecast
Explanation:
5. Increase Business Partnerships Which Will Lead to Guaranteed Internships and Jobs for Students
Explanation:
6. Project Improves the Use, either Operationally or Academically, of Existing Space
Explanation:
7. Contribution of Local Funds Through Matching Grants, Property Donations, etc.
Explanation:

8. Reduces Future Deferred Maintenance Cost and Extends the Life of the Facility by Bringing the Project up to Existing Standards (cost-benefit analysis of renovation or new facility vs. maintenance)

Explanation:

9. Projected Facility Utilization Rate

Explanation:

10. Current/Projected Campus Utilization Rate

Explanation:

Other Pertinent Information not included above:

College Name	Florida State College at Jacksonville	
Project Title	REN/MAINTENANCE PUBLIC SERVICE PROGRAMS: FIRE TRAINING ACADEMY OF THE SOUTH (SC), CRIMINAL JUSTICE CENTER (NC), AND PUBLIC SAFETY (SC)	
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FSCJ Florida State College at Jacksonville

Locally, Jacksonville Fire and Rescue Department (JFRD) serves 971,000 residents in an area covering 900 square miles and currently employs 2,700 firefighting personnel. Per the Bureau of Labor Statistics, employment for firefighters is projected to grow 4% from 2022-2032, growing fast as average. Florida has the 3rd highest employment level of firefighters at 22,130 employed as of May 2023. JFRD continues to hire firefighters at an incredible pace, most of these hires are our graduates. In the past three years, JFRD has hired over 400 new firefighters, indicating the need to hire an additional 100 positions this year. The whole of JFRD firefighters, approximately 1700 JFRD firefighters are required to attend annual in-service training at the Fire Academy and/or the EMT building. JFRD has over 110 firefighters scheduled to retire between now and 2025. JFRD will continue to grow due to growth in the Northeast Florida area.

FSCJ continues to support our local law enforcement department, Jacksonville Sheriff's Office (JSO). Per the Bureau of Labor Statistics, Jacksonville employed 3,620 law enforcement personnel in 2023. Employment for police and sheriff's patrol officers is projected to grow 3% from 2022-2032, growth fast as average. Florida has the 3rd highest employment level of police and sheriff's patrol officers at 48,030 employed as of May 2023. Many of JSO's new hires are FSCJ graduates. Once new hires complete their basic law enforcement (BLE) training, they remain at FSCJ for another 12 weeks gaining JSO-specific training. JSO has in-service training twice a week for incumbent officers. Each year approximately 1900 police officers attend in-service training at the academy.

College Name	Florida State College at Jacksonville	
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Budget Entity Priority	2	
Statutory Authority	Sec. 1013.64	
Type Project	Noncritical	Critical
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FSCJ runs two-day BLE cohorts a year. JSO previously amended their hiring requirement a couple of years ago to broadened their applicant pool. Some of the FSCJ BLE applicants that were not eligible to be hired by JSO in the past are now being eligible for hire by JSO. Overall, BLE numbers (FSCJ & JSO) continue to increase. Nearly all the FSCJ BLE completers find employment in the Northeast Florida area.

The Fire Academy of the South (FAS) provides a wide range of training and educational opportunities to emergency responders in both the public and private sectors. Training levels range from basic skills and certification to advanced education with specialized technical training, including shipboard firefighting and aircraft rescue firefighting.

The majority of the facilities were built in the early 1990s and have received continual use and absorbed substantial growth in the program. The facilities have reached their useful life therefore major repair and replacement is urgently needed to sustain their effectiveness in providing state-of-the-art instruction in firefighting.

Additionally, Perfluoro-octane sulfonic acid and Perfluorooctanoic Acid (PFOS and PFOA) material, a regularly used fire retardant chemical for industry standard instruction in the 80s and 90s was detected on the grounds of the FAS. FSCJ is currently working with the Department of Environmental Protection (DEP) to remove the contaminants from the site. DEP/FSCJ have concerns that the chemicals have leached into the ground, and questions/considerations remain:

- If DEP remediates the soil outside of the props, how much of the soil underneath the structures/ props is still contaminated?
- How much of the soil under a number of props needs to be remediated?
- What risk remains after cleaning/remediation?
- Do props need to be replaced due to contamination and end of life usefulness?



LEGEND

APPROXIMATE SUBJECT PROPERTY

PARCEL BOUNDARY

AREA OF CONCERN

REFERENCE(S)

1. AERIAL IMAGE TAKEN FROM PIPEP BUREAU OF SURVEY AND MAPPING (LAND BOUNDARY INFORMATION SYSTEM), DATED FEBRUARY 2022.
2. PROPERTY BOUNDARY TAKEN FROM FLORIDA DEPARTMENT OF REVENUE



FL DEPT. OF ENVIRONMENTAL PROTECTION

DATE	2024-01-08
DESIGNED	SCN
DRAWN	SCN
CHECKED	SCN
APPROVED	MAC

FIRE ACADEMY OF THE SOUTH
JACKSONVILLE, DUVAL COUNTY, FLORIDA

SITE MAP

CX2147083-4 CX2147083-002



SED-15	PFOA	PFOS
DATE	05-08-22	
0-0.5 ft bgs	2.4 U	12

SED-5	PFOA	PFOS
DATE	11-30-21	
0-0.5 ft bgs	0.47 U	42

SED-2	PFOA	PFOS
DATE	11-30-21	
0-0.5 ft bgs	0.38 U	41

SED-5	PFOA	PFOS
DATE	11-30-21	
0-0.5 ft bgs	6.1	870

SED-10	PFOA	PFOS
DATE	11-30-21	
0-0.5 ft bgs	4.1	630

SED-14	PFOA	PFOS
DATE	11-30-21	
0-0.5 ft bgs	1.6	16

SED-8	PFOA	PFOS
DATE	11-30-21	
0-0.5 ft bgs	0.36 U	4.0
DATE	12/15/2021	
0-0.5 ft bgs	0.35 U	0.35 U

SED-7	PFOA	PFOS
DATE	11-30-21	
0-0.5 ft bgs	0.35 U	0.41

SED-12	PFOA	PFOS
DATE	11-30-21	
0-0.5 ft bgs	0.30 U	0.39 U

SED-3	PFOA	PFOS
DATE	11-30-21	
0-0.5 ft bgs	0.28 U	0.38 U

SED-11	PFOA	PFOS
DATE	11-30-21	
0-0.5 ft bgs	15	570

SED-9	PFOA	PFOS
DATE	11-30-21	
0-0.5 ft bgs	1.7	280

SED-1	PFOA	PFOS
DATE	11-30-21	
0-0.5 ft bgs	0.30 U	3.9

SED-13	PFOA	PFOS
DATE	11-30-21	
0-0.5 ft bgs	0.35 U	3.1

SED-4	PFOA	PFOS
DATE	11-30-21	
0-0.5 ft bgs	0.32 U	3.2

LEGEND

- APPROXIMATE SUBJECT PROPERTY
- APPROXIMATE DITCH LAYOUT
- SEDIMENT SAMPLE LOCATIONS

PROVISIONAL SOIL CLEANUP TARGET LEVELS (SCTL)	PFOA IN $\mu\text{g}/\text{kg}$	PFOS IN $\mu\text{g}/\text{kg}$
SCTL-LEACHABILITY	2	7
SCTL-RESIDENTIAL	1,300	1,300
SCTL-INDUSTRIAL	25,000	25,000

- NOTES**
1. PROVISIONAL SCTL - FDEP PROVISIONAL SOIL CLEANUP TARGET LEVEL.
 2. ALL RESULTS ARE REPORTED IN MICROGRAMS PER KILOGRAM ($\mu\text{g}/\text{kg}$).
 3. BOLD FONTS INDICATES CONSTITUENT CONCENTRATION WAS REPORTED ABOVE THE LABORATORY METHOD DETECTION LIMIT.
 4. HIGHLIGHTED FONT INDICATES CONSTITUENT CONCENTRATION WAS REPORTED ABOVE THE FDEP PROVISIONAL SOIL CLEANUP TARGET LEVEL.
 5. REPORTED VALUE IS BETWEEN THE LABORATORY METHOD DETECTION LIMIT AND LABORATORY PRACTICAL QUANTIFICATION LIMIT.
 6. U- THE COMPOUND WAS ANALYZED FOR, BUT NOT DETECTED. THE ANALYZED VALUE IS THE METHOD DETECTION LIMIT FOR THE SAMPLE.
 7. FEET-DECS- FEET BELOW GROUND SURFACE.
 8. PFOA - PERFLUORO-OCTANOIC ACID.
 9. PFOS - PERFLUORO-OCTANESULFONIC ACID.

- REFERENCES**
1. AERIAL IMAGE TAKEN FROM FDEP BUREAU OF SURVEY AND MAPPING (LAND BOUNDARY INFORMATION SYSTEM), DATED FEBRUARY 2020.
 2. PROPERTY BOUNDARY TAKEN FROM FLORIDA DEPARTMENT OF REVENUE.



FL DEPT. OF ENVIRONMENTAL PROTECTION



FIRE ACADEMY OF THE SOUTH
JACKSONVILLE, DUVAL COUNTY, FLORIDA

SEDIMENT SAMPLE ANALYTICAL RESULTS

PROJECT No. CX2147083-4A
Request No. CX2147083-D006

College Name	Florida State College at Jacksonville	
Project Title	REN/MAINTENANCE PUBLIC SERVICE PROGRAMS: FIRE TRAINING ACADEMY OF THE SOUTH (SC), CRIMINAL JUSTICE CENTER (NC), AND PUBLIC SAFETY (SC)	
Budget Entity Priority	2	
Statutory Authority	Sec. 1013.64	
Type Project	Noncritical	Critical
		X

GEOGRAPHIC LOCATION - BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
FIRE TRAINING RENEWAL	114, 116, 127, 128, 129	58,466	2700 FIREFIGHTER MEMORIAL DR	JACKSONVILLE	DUVAL
	137, 144, 145				
LAW ENFORCEMENT RENEWAL	227, 228, 229	54,876	4601 CAPPER RD	JACKSONVILLE	DUVAL



Props at the FSCJ Fire Academy, South Campus

Skid Pad Repair

College Name	Florida State College at Jacksonville	
Project Title	REN/MAINTENANCE PUBLIC SERVICE PROGRAMS: FIRE TRAINING ACADEMY OF THE SOUTH (SC), CRIMINAL JUSTICE CENTER (NC), AND PUBLIC SAFETY (SC)	
Budget Entity Priority	2	
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The flat portion of the EVOC (Emergency Vehicle Operations Class) track called the Skid Pad is used to train students to safely operate fire trucks and other large vehicle (Commercial Truck Driving Program). Traffic cones are placed on the track to create driving exercises designed to teach students where the perimeter of their vehicle is and how to successfully navigate the vehicle (forward and backwards) through the exercises without hitting the cones. These exercises require a large flat track due to the size of the vehicles.



Skid Pad

Driving Track Repair

The "road course" of the EVOC track is used to train students how to safely maneuver large vehicles through a simulated road course. Students learn how to approach a curve/turn and accurately position vehicle on the road to enable the vehicle to safely track through the curve/turn and have the rear portion of the vehicle not track off of the course (trail over). This is a vital skill for students to learn so they can safely operate through city streets and neighborhoods. This is especially true for operators of articulated ladder fire trucks and semi-trucks. This training cannot be done on public streets unless the streets are closed off to the public.

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Emergency Vehicle Driver Training Track



Emergency Vehicle Driver Training Track (condition typical throughout track)

Revitalize Haz Mat Props

HazMat training is a specialized course designed to teach fire fighters how to safely mitigate the dangers of an incidents involving hazardous materials. Having the ability to simulate an incident brings real world training to the fire fighters. The Fire Academy has multiple HazMat props. The largest being a “tanker” railroad car. This railroad car is outfitted with valves and hoses to simulate leaking hazardous materials. The railroad car is outfitted with external stairs to allow fire fighters to safely reach the top of the railroad car. A portion of the stair rail and platform has rusted and is not safe for student to use that set of stairs. The handrail needs to

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Budget Entity Priority	2	
Statutory Authority	Sec. 1013.64	
Type Project	Noncritical	Critical
		X

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be replaced. All of the HazMat props are showing signs of rust, especially the railroad tanker car. The HazMat props should be sand blasted and painted with a rust resistant paint to extend the life of the props. All HazMat props are currently operational, however all air hoses and valves should be inspected and possibly replaced. It is unknown if or when this has been completed in the past.



Haz Mat Prop

College Name	Florida State College at Jacksonville	
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Statutory Authority	Sec. 1013.64	
Type Project	Noncritical	Critical X

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Haz Mat Prop

Burn Building- Repair/ Replacement

An operational Burn Building is a requirement to be a State of Florida sanctioned fire training academy. The current Burn Building at the Fire Academy is not operational and is need of repair. Exposing students to fire is a requirement for them to achieve their basic standards certification. Currently, Minimum Standards fire fighter students are exposed to fire utilizing the shipboard fire simulator. This is a Class "B" burn due to the fire being generated using liquid propane gas as the fire fuel through controls operated by instructors contained within the simulator. This minimally meets the state requirements but does not teach students characteristics of a Class "A" burn. The Class "A" burn is where actual combustible material is ignited and burned allowing students to see how fire "grows" and how rapidly the characteristics of a fire can change. This cannot be achieved using a Class "B" fire. We proposed purchasing a multi-story Class "A" burn building that is constructed from steel storage boxes. These burn buildings can be designed to be multifunctional allowing students to be exposed to Class "A" burns and other training activities such as operating within a fire tower, confined spaces, force entry, etc. With the expanding student populations (FSCJ and JFRD) having two operational Class "A" burn buildings and fire towers allows for greater training opportunities for students with less logistical barriers. Need LNG (liquefied natural gas) Prop.

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The college has determined to repair the existing build although it's not cost effective to do so. The building has deteriorated with the constant use. A new Building needs to be purchased and installed.



Burn Building, Building-W4

Liquefied (Natural Gas) Prop

LNG is quickly becoming the maritime industry standard for powering ships. Jacksonville, being a port city, has an LNG facility. Combating an LNG fire is different from standard firefighting tactics. LNG facility leadership has reached out to Fire Academy leadership requesting we conduct LNG firefighting training techniques to their personnel. We currently conduct this training utilizing a large container filled with LNG. This container training allows students to learn how to extinguish an LNG fire, but does not simulate the scenarios they will face. Fire Academy leadership has been in discussions with LNG facility leadership in having an LNG prop designed and build at the Fire Academy. This is an opportunity to partner with a growing

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industry to meet their training needs. This is also an opportunity to combine the shipboard training simulator and an LNG prop to meet the training needs for the maritime industry.



Gas Props

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Project Title	REN/MAINTENANCE PUBLIC SERVICE PROGRAMS: FIRE TRAINING ACADEMY OF THE SOUTH (SC), CRIMINAL JUSTICE CENTER (NC), AND PUBLIC SAFETY (SC)	
Budget Entity Priority	2	
Statutory Authority	Sec. 1013.64	
Type Project	Noncritical	Critical
		X

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Gas Props

The FSCJ Criminal Justice Center (P bldg.) located at FSCJ’s North Campus is experiencing foundation issues. Most of the windows upstairs cannot be opened and large cracks can be seen in the first-floor tiles. A recent structural assessment study indicates that the damage to the foundation and structure were caused by the large tree roots disturbing the foundation. The Criminal Justice Center has two outbuildings. One is a garage and the other a two story “search house”. Both structures are over twenty years old and have the original roofs. The driving track is the original asphalt and continual patching of potholes is ongoing because of These tracks is used extensively. It is a requirement for the program to have an FDLE certified driving track to be a sanctioned police training facility. The asphalt should be milled, and new asphalt applied.

College Name	Florida State College at Jacksonville	
Project Title	REN/MAINTENANCE PUBLIC SERVICE PROGRAMS: FIRE TRAINING ACADEMY OF THE SOUTH (SC), CRIMINAL JUSTICE CENTER (NC), AND PUBLIC SAFETY (SC)	
Budget Entity Priority	2	
Statutory Authority	Sec. 1013.64	
Type Project	Noncritical	Critical
		X

GEOGRAPHIC LOCATION - BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
FIRE TRAINING RENEWAL	114, 116, 127, 128, 129, 137, 144, 145	58,466	2700 FIREFIGHTER MEMORIAL DR	JACKSONVILLE	DUVAL
LAW ENFORCEMENT RENEWAL	227, 228, 229	54,876	4501 CAPPER RD	JACKSONVILLE	DUVAL



Criminal Justice Center, Building P, North Campus



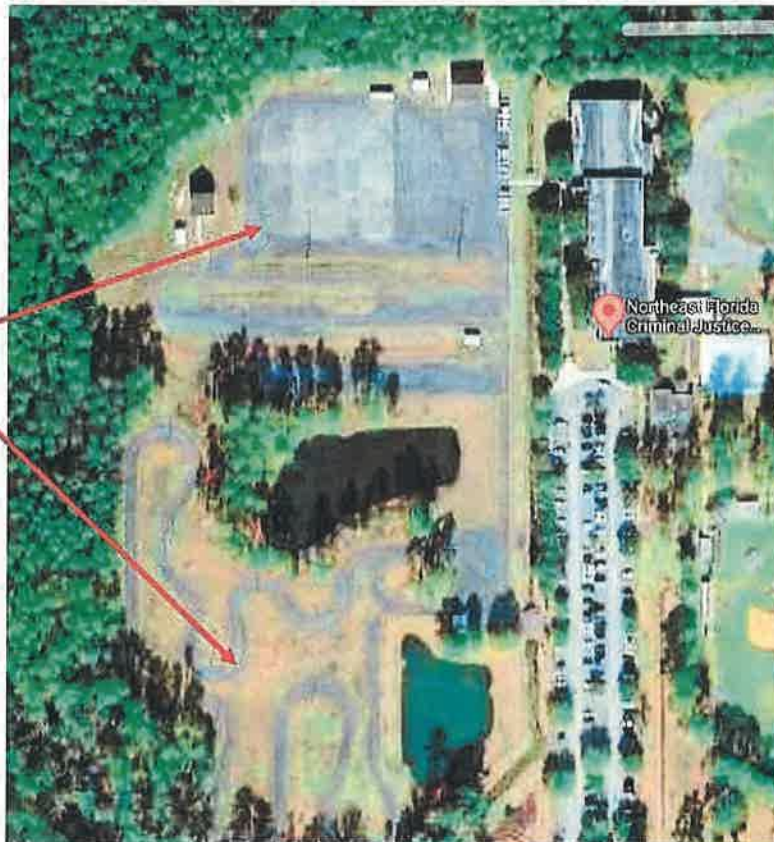
Gaps in doors caused by destabilization of the building slab.

College Name	Florida State College at Jacksonville	
Project Title	REN/MAINTENANCE PUBLIC SERVICE PROGRAMS: FIRE TRAINING ACADEMY OF THE SOUTH (SC), CRIMINAL JUSTICE CENTER (NC), AND PUBLIC SAFETY (SC)	
Budget Entity Priority	2	
Statutory Authority	Sec. 1013.64	
Type Project	Noncritical	Critical
		X

GEOGRAPHIC LOCATION - BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
FIRE TRAINING RENEWAL	114, 116, 127, 128, 129, 137, 144, 145	58.466	2700 FIREFIGHTER MEMORIAL DR	JACKSONVILLE	DUVAL
LAW ENFORCEMENT RENEWAL	227, 228, 229	54.876	4501 CAPPER RD	JACKSONVILLE	DUVAL

Light areas of paving indicating degradation of asphalt creating an unsafe surface for training.



Driving Training Track and Skid Pad, asphalt degradation

College Name	Florida State College at Jacksonville	
Project Title	REN/MAINTENANCE PUBLIC SERVICE PROGRAMS: FIRE TRAINING ACADEMY OF THE SOUTH (SC), CRIMINAL JUSTICE CENTER (NC), AND PUBLIC SAFETY (SC)	
Budget Entity Priority	2	
Statutory Authority	Sec. 1013.64	
Type Project	Noncritical	Critical
		X

GEOGRAPHIC LOCATION - BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
FIRE TRAINING RENEWAL	114, 116, 127, 128, 129, 137, 144, 145	58.466	2700 FIREFIGHTER MEMORIAL DR	JACKSONVILLE	DUVAL
LAW ENFORCEMENT RENEWAL	227, 228, 229	54.676	4501 CAPPER RD	JACKSONVILLE	DUVAL



Cracks in sheetrock and frames of windows (typical condition throughout building)

College Name	Florida State College at Jacksonville	
Project Title	REN/MAINTENANCE PUBLIC SERVICE PROGRAMS: FIRE TRAINING ACADEMY OF THE SOUTH (SC), CRIMINAL JUSTICE CENTER (NC), AND PUBLIC SAFETY (SC)	
Budget Entity Priority	2	
Statutory Authority	Sec. 1013.64	
Type Project	Noncritical	Critical
		X

GEOGRAPHIC LOCATION - BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
FIRE TRAINING RENEWAL	114, 116, 127, 128, 129, 137, 144, 145	58,466	2700 FIREFIGHTER MEMORIAL DR	JACKSONVILLE	DUVAL
LAW ENFORCEMENT RENEWAL	227, 228, 229	54,876	4501 CAPPER RD	JACKSONVILLE	DUVAL



Window frame separation

College Name	Florida State College at Jacksonville	
Project Title	REN/MAINTENANCE PUBLIC SERVICE PROGRAMS: FIRE TRAINING ACADEMY OF THE SOUTH (SC), CRIMINAL JUSTICE CENTER (NC), AND PUBLIC SAFETY (SC)	
Budget Entity Priority	2	
Statutory Authority	Sec. 1013.64	
Type Project	Noncritical	Critical
		X

GEOGRAPHIC LOCATION - BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)

Project/Building Name	Building No.	NASF	Site Address	City	County
FIRE TRAINING RENEWAL	114, 116, 127, 128, 129, 137, 144, 145	58,466	2700 FIREFIGHTER MEMORIAL DR	JACKSONVILLE	DUVAL
LAW ENFORCEMENT RENEWAL	227, 228, 229	54,876	4601 CAPPER RD	JACKSONVILLE	DUVAL



VCT tile cracking (condition typical throughout building)



Shower drain repair caused by destabilization of slab

APPLICABLE SURVEY RECOMMENDATIONS

Date of Survey	Recommendation No.	Requested for
6/14/2023	2.032	Renovating Building Number- 227, Building Name- BUILDING P
6/14/2023	4.013	Replacement Burn Building/ Tower
6/14/2023	4.043	Renovating Building Number- 145, Building Name- BUILDING W7
6/14/2023	4.044	Renovating Building Number- 144, Buiding Name- BUILDING W6
6/14/2023	4.045	Renovating Building Number- 131, Building Name- BUILDING W5A
6/14/2023	4.046	Renovating Building Number- 137, Building Name- BUILDING W4
6/14/2023	4.047	Renovating Building Number- 129, Building Name- BUILDING W3
6/14/2023	4.048	Renovating Building Number- 128, Building Name- BUILDING W2
6/14/2023	4.049	Renovating Building Number- 127, Building Name- BUILDING W1
6/14/2023	4.054	Renovating Building Number- 114, Building Name- BUILDING P

CIP 4B CAPITAL ASSET MANAGEMENT PROJECT COST WORKSHEET
Florida State College at Jacksonville REN/MAINTENANCE PUBLIC SERVICE PROGRAMS: FIRE TRAINING ACADEMY OF THE SOUTH (SC), CRIMINAL JUSTICE CENTER (NC), AND PUBLIC SAFETY (SC)

CIP 4B

PROJECT COMPONENT COST AND PROJECTIONS

BUILDING SYSTEM COMPONENTS			Costs Incurred to date	Year 1 2025-26	Year 2 2026-27	Year 3 2027-28	TOTAL
a.	electrical						\$0
b.	envelope		\$53,219	\$438,588			\$491,807
c.	interior						\$0
d.	mechanical		\$310,108				\$310,108
e.	plumbing		\$27,347				\$27,347
f.	roof		\$809,551	\$122,190			\$931,741
g.	site		\$3,267				\$3,267
h.	special (fire suppression)						\$0
i.	structural		\$1,217,315	\$6,176,775	\$4,723,134	\$4,723,134	\$16,840,359
SUBTOTAL			\$2,420,807	\$6,737,553	\$4,723,134	\$4,723,134	\$18,604,628
CENTRAL UTILITY SYSTEM COMPONENTS:							
a.	cogeneration						\$0
b.	cooling gen./distrib.						\$0
c.	electrical distrib.			\$38,000			\$38,000
d.	heating gen./distrib.						\$0
e.	landfill						\$0
f.	water treat./distrib.						\$0
g.	waste treatment						\$0
SUBTOTAL			\$0	\$38,000	\$0	\$0	\$38,000
SPECIAL SYSTEM COMPONENTS:							
a.	energy conservation						\$0
b.	storage tanks						\$0
SUBTOTAL			\$0	\$0	\$0	\$0	\$0
CAMPUS SYSTEM COMPONENTS:							
a.	drainage/grounds						\$0
b.	road system paving		\$1,040,988	\$2,564,427			\$3,605,415
c.	other paving						\$0
SUBTOTAL			\$1,040,988	\$2,564,427	\$0	\$0	\$3,605,415
LIFE SAFETY AND LICENSURE COMPONENTS:							
a.	Licensure						\$0
b.	Life Safety		\$37,294				\$37,294
c.	ADA						\$0
d.	Environmental						\$0
SUBTOTAL			\$37,294	\$0	\$0	\$0	\$37,294
TOTAL			\$3,499,089	\$9,339,980	\$4,723,134	\$4,723,134	\$22,285,338

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
CIF/LOCAL /CODS	2020-23	\$ 804,732.91	CIF	2024	\$ 285,000.00	2025	\$ 9,339,980	(number below
CARES	2022	\$ 286,126.80				2026	\$ 4,723,134	should equal
STATE-DM	2022	\$ 2,123,229.56				2027	\$ 4,723,134	Total Project Cost)
		\$ 3,214,089.27				\$ 18,786,248		\$ 22,285,338

**DIVISION OF FLORIDA COLLEGES
2025-26 Request for Legislative Action**

College: FLORIDA STATE COLLEGE AT JACKSONVILLE

Requested Actions: Property acquisition (land or facilities) or construction of new facility using non-PECO fund source, which will require state operating dollars; or, request for reappropriation of funds from one project to another (survey-recommended) project.

NONE

**Florida State College at Jacksonville
District Board of Trustees**

AGENDA ITEM NO. A – 2.

Subject:	Finance: Fiscal Year 2024-25 Capital Outlay Budget
Meeting Date:	June 19, 2024

RECOMMENDATION: It is recommended that the District Board of Trustees approve the Fiscal Year 2024-25 Capital Outlay Budget.

BACKGROUND: The Fiscal Year 2024-25 Capital Outlay Budget has been prepared in accordance with State Board of Education Rule 6A-14.0716, Florida Statutes 1001.64 and 1011.30, and Section 15.2 of the State Accounting Manual for Florida's Public Community Colleges.

RATIONALE: Florida Statute 235.18 and State Board of Education Rule 6A-14.0716(6) state that as part of the official budget, community college trustees shall adopt a capital outlay budget for the capital outlay needs of the college. The proposed budget encompasses projects to renovate priority academic classrooms and labs, and to maintain facilities. This budget shall designate the proposed capital outlay expenditures by project for the year from all fund sources.

FISCAL NOTES: The Fiscal Year 2023-24 Capital Outlay Budget is established at \$56,981,694.

2024-25 Capital Outlay Budget

Total Funds by Source	2024-25 Budget	2023-24 Budget
Capital Improvement Fee Budget	\$ 17,557,793	\$ 12,416,960
Capital Outlay & Debt Service (CO&DS) Budget	\$ 2,364,100	\$ 1,973,080
Transfer Fund Budget	\$ 13,848,664	\$ 14,737,482
Local Funds	\$ 9,733,199	\$ 13,761,970
Deferred Maintenance	\$ 13,376,574	\$ 15,357,751
Public Education Capital Outlay (PECO) Budget	\$ 101,364	\$ 668,508
Total Capital Outlay Budget	\$ 56,981,694	\$ 58,915,751

Project Budgets

Capital Improvement Fee Projects

North Campus Nursing Remodel Design Services	\$ 1,100,000	\$ -
Collegewide Life Safety Upgrades	\$ 2,238,075	\$ -
Collegewide Classroom Tech Upgrades	\$ 1,983,898	\$ -
Collegewide Site Upgrades	\$ 549,614	\$ 45,466
Collegewide Signage	\$ 962,830	\$ 911,450
IT Infrastructure	\$ 1,500,000	\$ 1,500,000
Computer Lab Refresh	\$ 2,045,873	\$ 2,336,694
Upgrade Science Labs Collegewide	\$ 1,633,167	\$ 1,680,000
Energy Performance Upgrades	\$ 355,684	\$ 355,684
Building Envelope Repairs	\$ 930,760	\$ 7,304
HVAC Upgrades	\$ 390,940	\$ 98,625
Dental Classrooms Renovation	\$ 137,800	\$ 103,942
Recurring Maintenance	\$ 2,161,937	\$ 2,614,887
Collegewide Interior Upgrades	\$ 588,961	\$ 980,000
Collegewide Interior Renovations	\$ 978,254	\$ 1,782,908
Total Capital Improvement Fee Budget	\$ 17,557,793	\$ 12,416,960

Capital Outlay & Debt Service (CO&DS) Projects

Replace Fire Alarm Panels at Downtown, South & North	\$ 1,829,100	\$ 1,740,000
Repair Parking Lots Fire College at South Campus	\$ 285,000	\$ -
ADA Upgrades	\$ 250,000	\$ 233,080
Total CO&DS Budget	\$ 2,364,100	\$ 1,973,080

Transfer Funded Projects

Collegewide Signage	\$ 12,223	\$ 12,223
Classroom Technology Upgrades	\$ 127,742	\$ 1,553,979
Collegewide Renovations	\$ 1,708,699	\$ 1,171,280
Emergency Hurricane Recovery	\$ 12,000,000	\$ 12,000,000
Total Transfer Funded	\$ 13,848,664	\$ 14,737,482

Project Budgets

	2024-25	2023-24
	Budget	Budget
Local Funds Projects		
South Campus Veterans' Center	\$ 693,095	\$ 1,017,616
Nassau Center Commercial Vehicle Driving	\$ -	\$ 1,600,000
ERP Maintenance	\$ 1,294,448	\$ 1,556,887
HVAC Upgrades & Improvements	\$ 996,706	\$ 590,000
Collegewide Site Upgrades	\$ -	\$ 254,008
Collegewide Digital Emergency Communication	\$ 6,900	\$ 121,910
Cardiovascular Technology Relocation	\$ -	\$ 13,170
Develop Five-Year Master Plan	\$ 17,907	\$ 157,783
Collegewide Renovations and Repairs	\$ 150,157	\$ 556,176
Emergency Classrooms Repairs	\$ -	\$ 1,320,434
Emergency HVAC Replacement	\$ 1,500,000	\$ 1,500,000
Emergency Structural Repair	\$ 1,073,986	\$ 1,073,986
Emergency Hurricane Recovery	\$ 4,000,000	\$ 4,000,000
Total Local Fund Budget	<u>\$ 9,733,199</u>	<u>\$ 13,761,970</u>
Deferred Maintenance Projects		
Deferred Maintenance Projects	\$ 13,376,574	\$ 15,357,751
Total Energy Performance	<u>\$ 13,376,574</u>	<u>\$ 15,357,751</u>
Public Education Capital Outlay (PECO) Projects		
South Campus Veterans' Center	\$ 101,364	\$ 668,508
Total Public Education Capital Outlay (PECO)	<u>\$ 101,364</u>	<u>\$ 668,508</u>
Total Capital Outlay Budget	<u><u>\$ 56,981,694</u></u>	<u><u>\$ 58,915,751</u></u>

**Florida State College at Jacksonville
District Board of Trustees**

INFORMATION ITEM I – A.

Subject:	Finance: 2024-25 Employee Insurance Plans
Meeting Date:	June 19, 2024

INFORMATION: The 2024-25 Employee Insurance Plans are presented to the District Board of Trustees for information.

BACKGROUND: The 2024-25 Operating Expenditure Budget was created to include all costs related to employee benefits. The Legislature approved a statute to allow institutions in the Florida College Division to participate in the State Health Insurance Plan at an estimated cost to the state of \$80,000,000.

At the time the 2024-25 Operating Budget was prepared and presented to the District Board of Trustees for approval, the education appropriation bill had not been signed. The statute to allow institutions in the Florida College Division to participate in the State Health Insurance Plan was signed, but the \$80,000,000 in funding was vetoed.

RATIONALE: The 2024-25 Operating Budget was prepared to include all costs for employee insurance with the same plans as 2024 and including an 8% increase in health insurance premiums for 2025. The 2024-25 Operating Budget approved by the District Board of Trustees on June 11, 2024, requires no changes to maintain a balanced budget.

FISCAL NOTES: The costs of the Employee Insurance Plans are encompassed in the 2024-25 Operating Budget.