

2025-28

TRANSFORMING TOMORROW:

A STRATEGIC VISION FOR FSCJ

Key Performance Indicators (KPIs)

Enrollment - Annual Unduplicated Headcount

Reporting Year					Year 1 Goal*	Year 2 Goal	Year 3 Goal
	2021-22	2022-23	2023-24	2024-25*	2025-26	2026-27	2027-28
Total	37,163	37,556	40,018	41,753	43,424	45,161	46,968

Enrollment - Funded FTE

Reporting Year					Year 1 Goal*	Year 2 Goal	Year 3 Goal
	2021-22	2022-23	2023-24	2024-25*	2025-26	2026-27	2027-28
Total	14,172.40	13,772.50	14,998.60	15,889.70	16,207.50	16,531.65	16,862.29

Persistence

Fall to Spring					Year 1 Goal*	Year 2 Goal	Year 3 Goal
	F2021 to SP2022	F2022 to SP2023	F2023 to SP2024	F2024 to SP2025*	F2025 to SP2026	F2026 to SP2027	F2027 to SP2028
Total	71%	74%	75%	76%	78%	80%	82%

Persistence

Fall to Fall					Year 1 Goal*	Year 2 Goal	Year 3 Goal
	F2021 to F2022	F2021 to F2022	F2022 to F2023	F2023 to F2024*	F2024 to F2025	F2025 to F2026	F2026 to F2027
Total	55%	55%	56%	57%	59%	61%	63%

Completion of Gateway Courses

Fall Cohort					Year 1 Goal*	Year 2 Goal	Year 3 Goal
	2021	2022	2023	2024*	2025	2026	2027
Mathematics	38%	37%	37%	38%	39%	40%	41%
English	41%	42%	45%	46%	47%	48%	49%

*2024-25 data are estimates. The goals are based off these estimates. Once 2024-25 data are official, these will be updated.

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Graduation Rates-IPEDS

IPEDS Year					Year 1 Goal*	Year 2 Goal	Year 3 Goal
	2022	2023	2024	2025*	2026	2027	2028
Total	39%	37%	32%	37%	38%	39%	40%

Institutional Graduation Rate (150% time)

Fall Cohort					Year 1 Goal*	Year 2 Goal	Year 3 Goal
	2019	2020	2021	2022*	2023	2024	2025
Total	32%	34%	29%	30%	31%	32%	33%

Institutional Graduation Rate (200% time)

Fall Cohort					Year 1 Goal*	Year 2 Goal	Year 3 Goal
	2021	2022	2023	2024*	2025	2026	2027
Total	75%	76%	76%	77%	78%	79%	80%

High School Yield

Year (FSCJ Term)					Year 1 Goal	Year 2 Goal	Year 3 Goal
District	2020-21	2021-22	2022-23	2023-24*	2024-25	2025-26	2026-27
DCPS	13%	12.50%	13.50%	15.50%	17.50%	19.50%	21.50%
NCSD	15%	13%	17.40%	19.40%	21.40%	23.40%	25.50%

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