Report on Athletic Program Participation Rates and Financial Support Data EADA Report

Florida State College at Jacksonville
October 14, 2022

Introduction

Consistent with the Equity in Athletics Disclosure Act (EADA), Florida State College at Jacksonville publishes this report annually to make students and the general public aware of our commitment to providing equitable athletic opportunities for male and female students. The Report is posted on the College's Consumer Information website (https://www.fscj.edu/discover/consumer-information), and the information used in developing the report is provided to the US Department of Education, which publishes it at https://ope.ed.gov/athletics/. A hard copy of this report may be requested through the Florida State College at Jacksonville Athletics Department.

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Total Institutional Undergraduate Population by Gender

Number of male and female full-time undergraduate students that attended the school.

Men	Women
2131	3260

Sports Teams and Participation by Gender

Number of Participants

Sport	Men	Women
Baseball	25	
Basketball	12	8
Softball		20
Cross Country	6	6
Volleyball		11
TOTAL	43	45
Percentage	49%	51%

Number of Participants Participating on a Second Team

Sport	Men	Women
Baseball	-	-
Basketball	-	-
Softball	-	-
Cross Country	-	-
Volleyball	-	-

Unduplicated Headcount

Men	Women
43	45

Athletically Related Student Aid Awarded to Male and Female Athletes

	Men	Women	Total
Amount of Aid	\$92,265	\$135,072	\$227,337
Percentage	41%	59%	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Recruitment Expense	\$0	\$0	\$0
Percentage	0%	0%	0%

Average Annual Salaries of Head and Assistant Coaches for Men's and Women's Teams

	Head Coaches			Assistant Coaches		
	Men	Women		Men	Women	
Average Salary Per Coach	\$45,174	\$43,625		\$5,432	\$5,291	
No. of Coaches Included	3 4 2		3			
Average Salary per FTE	\$54,209	\$49,858		\$27,160	\$24,420	
No. of FTE Included	2.5	3.5		0.4	0.65	
Volunteers	-	-		-	-	

Number of Head and Assistant Coaches for Men's and Women's Teams

Men's Teams	Men's Teams Male Head Coaches				Female H	ead Coache	es	
Sport	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer
Baseball	1		1					
Basketball	1		1					
Cross Country		1	1					
TOTAL	2	1	3	0	0	0	0	0
Women's Teams		Male Hea	d Coaches		Female Head Coaches			
Sport	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer
Basketball					1		1	
Cross Country		1	1					
Softball					1		1	
Volleyball					1		1	
TOTAL	0	1	1	0	3	0	3	0

Men's Teams	Male Assistant Coaches			F	emale Assi	istant Coac	hes	
Sport	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer
Baseball		2		2				
Basketball		2		2				
Cross Country								
TOTAL	0	4	0	4	0	0	0	0
Women's Teams	r	Male Assist	ant Coache	es	Female Assistant Coaches			
Sport	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer
Basketball						3		3
Cross Country								
Softball		1		1				
Volleyball		1	_	1		1		1
TOTAL	0	2	0	2	0	4	0	4

Revenues for Men's and Women's Teams

Total Revenue Related to Intercollegiate Athletic Activities \$1,130,901

Total Revenue by Sport

Sport	Men	Women	
Baseball	\$221,462	-	
Basketball	\$133,834	\$150,839	
Softball	-	\$146,493	
Cross Country	\$38,144	\$36,975	
Volleyball	-	\$139,231	
Beach Volleyball	-	-	
TOTAL	\$393,440	\$473,538	
Percentage	45%	55%	

Total Revenue for All Sports Except Basketball

	Men	Women
All Sports except Basketball	\$259,605	\$322,670
Percentage	45%	55%

Operating Expenses for Men's and Women's Teams

Sport	Men	Women
Baseball	\$75,141	-
Basketball	\$23,323	\$24,194
Softball	-	\$30,912
Cross Country	\$3,747	\$3,828
Volleyball	-	\$19,736
Beach Volleyball	-	-
TOTAL	\$102,211	\$78,670
Percentage	57%	43%

Overall Expenses for Men's and Women's Teams

Total Revenue Related to Intercollegiate Athletic Activities

\$1,130,901

Total Expenses by Sport

Sport	Men	Women
Baseball	\$221,462	-
Basketball	\$133,834	\$150,839
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