

**Florida State College at Jacksonville
District Board of Trustees**

AGENDA ITEM NO.

Subject:	Finance: Fees and Charges
Meeting Date:	June 11, 2024

RECOMMENDATION: It is recommended that the District Board of Trustees approve the fee changes for the following courses to be effective Fall Term 2024, pursuant to Board Rule 6Hx7-4.19.

BACKGROUND: Florida Statutes 1009.22(9) Workforce education postsecondary student fees and 1009.23(12) Florida College System institution student fees allow the assessment of user fees. State Board Rule 6A-14.054(6), Student Fees, provides that each board of trustees may establish user fees in addition to tuition fees for services that incur unusual costs (specialized software and equipment, equipment and software maintenance, tests, kits, materials, insurance, and others). These fees shall not exceed the cost of the goods or services provided and shall only be charged to students or agencies receiving those goods or services.

Fall Term 2024 – ASN Program Kit Fees

Course Number	Course	Current Fee	Recommended Fee
NUR1008C	Transition to Professional Nursing (115297)	\$428.00	\$563.00
NUR1020C	Nursing Concepts: Health and Wellness Across the Lifespan I (115298) <i>kit 1</i>	\$428.00	\$563.00
NUR1020C	Nursing Concepts: Health and Wellness Across the Lifespan I (115298) <i>kit 2</i>	\$39.00	\$0.00
NUR1025C	Health-Illness Concepts Across the Lifespan II (115302)	\$428.00	\$564.00
NUR1411C	Nursing Care of the Family Across the Lifespan (115316)	\$428.00	\$564.00
NUR1460C	Health-Illness Concepts Across the Lifespan I (115317)	\$428.00	\$564.00
NUR2242C	Nursing Concepts: Families in Crisis-Complex Health Problems II (115332)	\$39.00	\$0.00
NUR2243C	Nursing Concepts: Families in Crisis-Complex Health Problems I (115333)	\$428.00	\$564.00

The ASN program kits fee aims to recover the costs incurred by the College for the Nursing kits. A new vendor, Wolters Kluwer Health, Inc., has been selected for incoming cohorts. The fee change is necessary to align with the per-student rate quoted by Wolters Kluwer Health, Inc.

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Fall Term 2024 – ASN Program Test Fees

Course Number	Course	Current Fee	Recommended Fee
NUR1008C	Transition to Professional Nursing (115297)	\$0.00	\$77.00
NUR1020C	Nursing Concepts: Health and Wellness Across the Lifespan I (115298)	\$0.00	\$39.00
NUR1021C	Nursing Concepts: Health and Wellness Across the Lifespan II (115299)	\$88.00	\$0.00
NUR1022C	Nursing Technique (115300)	\$88.00	\$0.00
NUR1023C	Nursing Concepts: Health and Wellness Across the Lifespan II (115301)	\$0.00	\$39.00
NUR1025C	Health-Illness Concepts Across the Lifespan II (115302)	\$156.00	\$38.00
NUR1212C	Health Alterations Across the Lifespan I (115314)	\$157.00	\$77.00
NUR1411C	Nursing Care of the Family Across the Lifespan (115316)	\$156.00	\$77.00
NUR1460C	Health-Illness Concepts Across the Lifespan I (115317)	\$0.00	\$77.00
NUR1521C	Psychiatric/Mental Health Nursing (115320)	\$88.00	\$77.00
NUR2214C	Health Alterations Across the Lifespan II (115329)	\$88.00	\$38.00
NUR2242C	Nursing Concepts: Families in Crisis-Complex Health Problems II (115332)	\$156.00	\$77.00
NUR2243C	Nursing Concepts: Families in Crisis-Complex Health Problems I (115333)	\$157.00	\$77.00
NUR2310C	Nurse Care/Children (115336)	\$88.00	\$0.00
NUR2811C	Role Transformation (115350)	\$88.00	\$0.00
NUR2960C	Nclex Review (115352)	\$156.00	\$77.00

The ASN program test fee aims to recover the costs incurred by the College for third-party testing services provided. A new vendor, ExamSoft, has been selected for incoming cohorts. The fee change is necessary to align with the per-student rate quoted by ExamSoft.

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Fall Term 2024 – ASN Program Insurance Fees

Course Number	Course	Current Fee	Recommended Fee
NUR1021C	Nursing Concepts: Health and Wellness Across the Lifespan II (115299)	\$5.00	\$0.00
NUR1022C	Nursing Technique (115300)	\$5.00	\$0.00
NUR1023C	Nursing Concepts: Health and Wellness Across the Lifespan II (115301)	\$0.00	\$5.00
NUR1060C	Health Assessment/Lifespan (115306)	\$5.00	\$0.00
NUR1210C	Adult Health Nursing (115313)	\$5.00	\$0.00
NUR1521C	Psychiatric/Mental Health Nursing (115320)	\$5.00	\$0.00
NUR2421C	Nursing Women/Infants (115342)	\$5.00	\$0.00
NUR2710C	Adult Health Nurse II (115346)	\$5.00	\$0.00
NUR2811C	Role Transformation (115350)	\$5.00	\$0.00

Insurance fees for liability are collected on all lab, clinical, and practicum courses to cover the cost of the policy plus claims from the previous year. The above fees need to be modified to align the ASN program's lab insurance fees with other labs, clinicals, and practicums Collegewide, as well as remove insurance fees from courses that are inactive.

Fall Term 2024 – Biomedical Science Program Lab Fees

Course Number	Course	Current Fee	Recommended Fee
CHM3120C	Elementary Analytical Chemistry (105727)	\$254.00	\$38.00
CHM3130C	Chemistry Instrumentation (105728)	\$194.00	\$38.00
MCB3020C	Basic Biology of Microorganisms (113677)	\$122.00	\$38.00
PCB3103C	Cell Biology (115629)	\$33.00	\$38.00
PCB3513C	Genetics & Molecular Biology (115630)	\$16.00	\$38.00
PCB3713C	General Physiology (115631)	\$77.00	\$38.00
ZOO3713C	Comparative Vertebrate Anatomy (120120)	\$68.00	\$38.00

The Biomedical Science program has historically charged a special fee to recover the costs of essential supplies. This fee has been recalculated to align with current expenses and enrollment numbers. The College's bulk purchasing of these supplies provides cost efficiency, benefiting students financially while maintaining the quality of their learning experience.

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Fall Term 2024 – Natural Sciences Program Lab Fees

Course Number	Course	Current Fee	Recommended Fee
AST1002L	Astronomy Lab (102918)	\$18.00	\$13.00
BOT1010C	Botany (104620)	\$9.00	\$13.00
BSC1005L	Biology Lab (104658)	\$18.00	\$13.00
BSC2010C	Principles Of Biology I (104667)	\$18.00	\$13.00
BSC2011C	Principles Of Biology II (104668)	\$18.00	\$13.00
BSC2020C	Human Biology (104669)	\$0.00	\$13.00
BSC2085C	Human Anatomy & Physiology I (104673)	\$18.00	\$13.00
BSC2086C	Human Anatomy & Physiology II (104674)	\$18.00	\$13.00
CHM1025C	Introduction to General Chemistry (105708)	\$18.00	\$13.00
CHM1032C	Principles of General Chemistry (105711)	\$18.00	\$13.00
CHM2045C	General Chemistry and Qualitative Analysis I (105718)	\$18.00	\$13.00
CHM2046C	General Chemistry and Qualitative Analysis II (105719)	\$18.00	\$13.00
CHM2205C	Integrated Organic Chemistry and Biochemistry (105722)	\$9.00	\$0.00
CHM2210C	Organic Chemistry I (105723)	\$18.00	\$13.00
CHM2211C	Organic Chemistry II (105724)	\$18.00	\$13.00
ESC1000L	Earth and Space Science Lab (109389)	\$18.00	\$13.00
MCB2010C	Microbiology (113675)	\$59.00	\$132.00
OCB2000C	Fundamentals of Marine Biology (115378)	\$18.00	\$13.00
OCE2001	Survey of Oceanography (115386)	\$9.00	\$0.00
OCE2001L	Oceanography Lab (115387)	\$18.00	\$13.00
PHY1020C	Physics for Liberal Arts with Lab (115883)	\$9.00	\$13.00
PHY2048C	Physics I with Calculus (115884)	\$18.00	\$13.00
PHY2049C	Physics II With Calculus (115885)	\$18.00	\$13.00
PHY2053C	General Physics I (115886)	\$18.00	\$13.00
PHY2054C	General Physics II (115887)	\$18.00	\$13.00
ZOO1010C	General Zoology (120117)	\$9.00	\$13.00
GLY1010C	Physical Geology and Lab (110922)	\$0.00	\$13.00

The Natural Sciences program has historically charged a special fee to recover the costs of essential supplies. This fee has been recalculated to align with current expenses and enrollment numbers. The College's bulk purchasing of these supplies provides cost efficiency, benefiting students financially while maintaining the quality of their learning experience.

RATIONALE: The District Board of Trustees is authorized under Florida Statutes 1009.22 and 1009.23 to establish fees to recover costs of services provided.

FISCAL NOTES: This will have no net fiscal impact on the College.

**Florida State College at Jacksonville
District Board of Trustees**

AGENDA ITEM NO.

Subject:	Finance: FSCJ ACCESS Program
Meeting Date:	June 11, 2024

RECOMMENDATION: It is recommended that the District Board of Trustees approve the FSCJ ACCESS Program for Fall Term 2024, pursuant to Board Rule 6Hx7-4.19.

BACKGROUND: Florida Statutes 1009.22(9) Workforce education postsecondary student fees and 1009.23(12) Florida College System institution student fees allow the assessment of user fees. State Board Rule 6A-14.054(6), Student Fees, provides that each board of trustees may establish user fees in addition to tuition fees for services that incur unusual costs (specialized software and equipment, equipment and software maintenance, tests, kits, materials, insurance and others). These fees shall not exceed the cost of the goods or services provided and shall only be charged to students or agencies receiving those goods or services.

Florida Statutes allow inclusive access programs when there is documented evidence that the options reduce the cost of textbooks and course materials for students. Students enrolling in courses under this program benefit from significantly reduced textbook costs, as publishers are willing to sell for less when more students purchase the course materials. In most cases, the FSCJ ACCESS program utilizes electronic textbooks and online software. In accordance with Florida Statute 1004.085, Textbook and Instructional Materials Affordability, the FSCJ ACCESS program will utilize an opt-out approach, where students are charged for their books along with their tuition in the participating courses unless the student opts-out of the program. The additional course fees would be exactly what the bookstore provider charges for the course materials. Students enrolled in FSCJ ACCESS classes for Spring Term 2024 had total savings of over \$750,000.

RATIONALE: The bookstore is able to provide course materials at lower costs due to volume and contractual arrangements with publishers that allow for the lowest cost for course materials when an inclusive access program is employed. This will ensure access to required resource material on the first day of classes to everyone in the FSCJ ACCESS class and will provide course materials at lower costs. This will guarantee the lowest cost to students because the College is able to secure a below competitive market rate for the material by purchasing in bulk.

FISCAL NOTES: This will have no net fiscal impact on the College.