

PROJECT STATUS REPORT

CA=College Administration, CC=Cecil Center, CW=College-wide, DC=Downtown Campus, DW=Deerwood Center, KC=Kent Campus, NC=North Campus, OC=Open Campus, SC=South Campus, YC=Nassau Center
 CMS = Chuck Stratmann; LBD - Linda DeLeo; JLC = Jeanette Campbell; JMB = Jack Brede; JRK = John Kuterka; LJB = Linda Brazer; RMZ = Rose Zurawski; CH = Casey Hobbs; WDC = David Connelly

Item	Project Name	Project Personnel	A/E Contractor	Account Number	Project Budget	Enc/Com Expended	Balance Available	Start Date	Compl. Date	Project Status	Comments
1	AO FY2011 Renovation/Remodel	LBD JLC	Warden	771129	189,974	189,928	46.00	01/12/11	12/31/11	PO Pending	Artist Series construction complete. UPS equipment temporarily installed and permanent UPS ordered. AO 3rd floor Finance, Room 304, construction completed and office cubical installation scheduled for 4/10/12. HR signage proposal provided. JRC 4th floor painting proposal due from Warden Construction and President's suite construction
2	CC Aircraft Services Educational Facility (upgrades)	JRK JLC	RS&H D. B. Kenyon	740602	18,500,000	18,373,176	126,824	09/05/11	12/30/11	Warranty Pending	Kenyon has one remaining item on warranty list to complete. Lean-to enclosure on hold pending receipt of JAAV/lightstar portion of funds.
			RSH E. Vaughan Rivers	710804	900,000	900,000	0				Contractor is in process of completing sanitary sewer and site water lines, erection of bar joists and deck, and underground electrical work. The initiation of lath and mortar for thin brick and interior framing is forthcoming. Project is on schedule for October 2012 completion
				720007	1,200,000	704,515	495,485				
3	CC Commercial Vehicle Building - Phase II	JRK		Total	2,100,000	1,604,515	495,485	01/04/12	10/12	Construction	
4	CW Energy Reduction Grant/Energy Efficiency Meter Installation - Phase II	JMB JLC	Siemens	274100	500,000	445,596	54,404	07/01/11	06/01/12	Implementation	Coordinating Phase II meter installation with energy grant project. Campus meter upgrades for NC, KC, DC and all centers are being implemented by Siemens Industry, Inc. Tracer ES installed collegewide. Reimbursement submitted to state project manager for March.
5	CW Infra-Red Roof Study and CAD drawings	JMB JLC	ICC Thermal	710001	85,000	83,486	1,514	12/31/10	09/30/11	Complete	Coordination with Facilities Process Team members in progress. Detailed roof inspection forthcoming for suspect roof areas. Currently performing repairs at North Campus.
6	CW Parking Lot Lighting and Safety Upgrades - Phase V Nassau	CMS CH	Haddad	710031	290,000	210,502	79,498	11/04/11	04/04/12	Construction	Nassau lighting project punch list is complete and final inspection held on 4/20/12.
7	CW Signage	CMS JLC		710018	200,000	200,000	0	11/20/09	11/30/11	Fabrication	Monument sign at State & Broad Street completed. ATC sign upgrade in progress. Fire Academy received a \$25,000 quote for an additional monument sign. Funding source to be determined.
8	SC ARFF	JRK JLC	Kidde RSH	Total	297,977	240,712	57,265	07/14/11	11/30/11	Bid	ARFF Site work ITB solicitation was issued 4/9/12. Pre-bid conference was conducted on 4/18/12. RFI/addendum process is underway. Bid opening scheduled for 5/24/12 with recommended award (based on FAA grant) to be submitted to June Board. FAA AIP grant submission proposed for end of May.
9	Bartram Degree Completion Center Building	CMS RMZ		710807	900,000	1,789	898,211	09/15/11	12/16/12	Planning	Recommended top ranked architectural team being submitted to DBOT on 5/1/12. Construction documents for first phase work scheduled to be complete 12/30/12.

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10	AO Window Replacement and Vestibule	CMS	KBJ	710018 710032 Total	30,030 600,000 630,030	30,030 0 30,030	600,000 600,000 600,000	03/15/11	05/01/11	Design	Architect has completed bid documents. Final College review in progress. Bid solicitation to be scheduled. Construction documents complete for Downtown, North, Kent Campus and Deerwood Center. Proceeding with construction at Kent Campus. Other locations to be upgraded in next years budget.
11	CW Science Lab remodeling	CMS	RS&H Smith-McCraty	710033	600,000	578,334	21,666	09/07/11	09/01/12	Planning	
12	NC Bldg A,B,C, & D re-commissioning & HVAC corrective work	JMB	WW Gay	710036	155,000	0	155,000	09/15/11	TBD	On Hold	Purchase order for work is being processed.
13	NC Greenhouse envelope & structure repairs.	JMB	Warden	Pending	50,000	0	50,000			On Hold	Proposal from Warden received. Ready to enter requisition. Waiting on Campus to approve.
14	NC Bldg P. chiller replacement	CMS JRK JMB	WW Gay RS&H	710035	160,000	152,132	7,868			Complete	Project is complete. All close-out documents have been received and final payment has been issued to contractor.
15	MPSS Burn Pit testing.	CMS JRK	RS&H	710035	68,247	0	68,247			Testing	All monitoring well installations and sample taking field work has been completed. All samples are being tested and lab results are pending. E&A will issue findings report within 4 weeks from receipt of lab results.
16	Academic Health Center	CMS	KBJ	710806	170,000	158,702	6,298	09/11/11	02/29/12	Planning	Ed. Specs, schematic plans, rendering and cost estimates completed and furnished to Foundation fund raising committee. RFQ for professional design services is forthcoming.
17	Institute for Food Safety	CMS RMZ	RS&H	710805	65,000	65,000	0	06/01/11	07/14/11	Planning/Study Complete	Foundation in process of raising funds.
TOTAL FUNDED PROJECTS					24,961,228	22,333,902	2,627,326				
STATE REQUIRED PROJECTS											
18	Capital Improvement Plan	RMZ						03/01/12	06/01/12	Complete	2012 CIP is due July 1, 2012. Going to Board on June 1, 2012.
19	CW Facilities Inventory Submittal	LJB LDB, LJB, RMZ						Ongoing	Ongoing	Ongoing	Validation walkthroughs complete. January submission was completed error free. DOE submittal 7/2/12. Completing 5 year survey report and CIP report.
20	Educational Plant Survey	CMS RMZ						08/01/11	06/15/12	Ongoing	
21	Campus Master Plan updates	CMS RMZ			TBD			08/01/11	12/01/11	Ongoing	Combining with 2012 survey and CIP process.
TOTAL STATE REQUIRED PROJECTS					0	0	0				

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MAINTENANCE PROJECTS											
22	KC Parking Garage Latent Defects	Campus JMB	Warden							Ongoing	Engineering report received. Legal Counsel coordinating a claim for damages to have defective work properly repaired or reworked.
	TOTAL MAINTENANCE PROJECTS				0	0	0				
MAINTENANCE PROJECTS											
23	CW Boiler Certifications	JMB								Ongoing	Ongoing
24	CW Elevator Management	JMB JLC	Thyssenkrupp							Ongoing	Meetings ongoing. New agreements are in place for both testing and maintenance.
25	CW Fire Alarms/Fire Suppression Systems Maintenance	JMB	Simplex WW Gay Systech Life Safety							Ongoing	Awaiting purchase order at Deerwood and North Campus. New contractor contracts completed and purchase order near completion.
26	CW Storm Water Ponds	JMB								Ongoing	Meeting with St. Johns Water Management regarding additional information.
27	HRS (swimming pool certifications)	JMB								Ongoing	Code compliance item being coordinated with North Campus DAS and Safety staff is complete.
	TOTAL REGULATORY MAINT. PROJECTS				0	0	0				
CAMPUS FUNDED PROJECTS											
28	CW CMMS	RMZ LJB	AssetWorks					01/23/04		Ongoing	AssetWorks contract expires 8/31/12. RFP for new contract due out 4/1/12. Under review with Purchasing.
29	CW Roof Management Program	JMB	BBG	771126	237,594	237,594	0			Ongoing	BBG is under contract for maintenance. Campus roof repairs forthcoming to correct deficiencies documented in the Collegewide IR study. South Campus building M-2 roof bid and ready to begin. Awaiting Board approval. North Campus Bldg. N reroof is about to begin.
30	SC Cooling Tower	Campus		710034	590,000	580,276	9,724				Proceeding to April Board for approval to increase funds.
31	DC Roof Repairs	Campus		771112	50,000	0	50,000				In progress.
32	NC Roof Repairs/stair treats	Campus		710037	120,000	74,209	45,791			Planning	In progress.
33	KC ADA hardware upgrade and roof upgrade	Campus		710038	70,000	29,848	40,152			Planning	
	TOTAL CAMPUS FUNDED PROJECTS				1,067,594	921,927	145,667				

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UNFUNDED PROJECTS											
34	CC Energy Storage Systems Learning Center	CMS_JRK		TBD						Planning	Property search ongoing. RS&H developing an exterior rendering. The Administrative Office Building and North Campus buildings C & D Intra-red imaging and analysis complete. Window replacement project will correct most noted deficiencies at Administrative Offices and North Campus recommissioning will address most items once funded as FY 11-12 priority project.
35	C/W Building Envelope Study	JMB_WDC		TBD						Complete	
	TOTAL UNFUNDED PROJECTS				0	0	0				
	TOTAL ALL PROJECTS				26,098,822	23,255,829	2,808,145				